

Multimodal Investment Report 2012



OFFICE OF INTERMODAL PLANNING

Mississippi Department of Transportation Multimodal Investment Report

Executive Summary

By making over **\$73 million** available to support The *Multimodal Transportation Improvement Program* (MTIP), MDOT is sustaining an efficient and effective intermodal system by balancing modal investments. Key results of these investments include:

- Improved infrastructure for all modes
- Over \$75 million in additional investments

MDOT's *Multimodal Investment Report* describes investments in airport, port, public transit, and rail infrastructure projects. Targeted to policy makers, MDOT's executive level management, local elected officials and modal stakeholders, the report provides and illustrates:

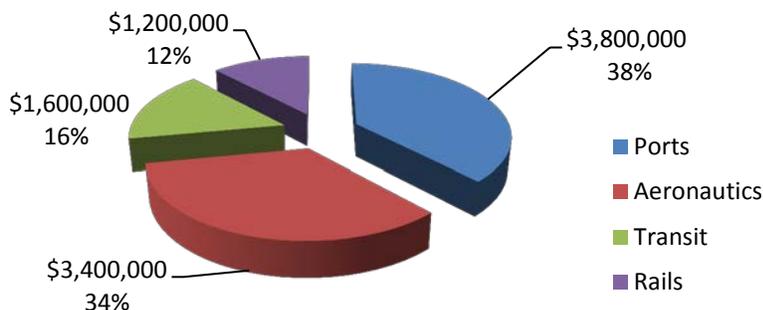
1. An overview of investments made
2. Key information about the impact of investments; and
3. The level of unmet investment needs.

What is the MTIP?

The **Multimodal Transportation Improvement Program (MTIP)** supports infrastructure improvement for *airports, ports, railroads and transit systems*. MDOT is charged legislatively with administering the MTIP.

How is the MTIP Funded?

Figure 1 - FY2012 Multimodal Fund Allocations



"The multimodal fund provides Mississippi communities and their respective ports with the opportunity to compete nationally. Such communities must have the ability to connect to the national and global supply chain if they wish to attract job creation and private investments. This program provides such opportunities and is vital for Mississippi and the entire Southeast."

Mike Tagert
Commissioner,
Northern District

"In order for Mississippi to stay ahead of the curve economically we have to continue to invest in our infrastructure. Mississippi is fortunate to have access to a number of different modes of transportation. The multimodal capital fund allows us to keep our State in contention for both national and international economic development projects. There is no better investment for Mississippi's economic future than the dollars we spend on our multimodal infrastructure."

Dick Hall
Commissioner,
Central District

"Multimodal Capital Funds will continue to make a difference with sustained improvements to ports, airports, railways and public transit statewide. Improving multimodal facilities will not only bring about a change in Mississippi's transportation economy, but will also foster economic improvement in the communities where these facilities are located."

Tom King
Commissioner,
Southern District

To date, no funds have been appropriated by the Legislature. Recognizing the significant impacts of these projects and the need for assisting local entities with a reliable funding mechanism, MDOT provided **\$5 million** for fiscal years 2005-2006. Subsequently, funding increased to **\$10 million** annually. Figure 1 illustrates the allocations to each mode based on percentages designated in the Statue. The level of MDOT’s commitment to this important program is clearly demonstrated by the fact that to date **\$73,077,438** in MDOT funds have been awarded to fund projects.

“This Program is one of MDOT’s best assets for enhancing Mississippi’s railways, ports, airports and public transit services. The program allows stakeholders to make investment decisions that will have the most positive impact on the communities they serve. MDOT recognizes the need for improvements to these non-highway modes and is committed to working together to meet these needs”

*Melinda L. McGrath, P.E.,
MDOT Executive Director*

How Have Funds Been Used?

Multimodal program funds have **leveraged over \$148 million** invested in rail, airports, ports and transit projects in 64 of the State’s 82 counties. While most of these expenditures were in specific locations, such as a crane for a port along the Tenn-Tom Waterway or a hangar for a local airport in the Delta, the ripple effects of many projects were far reaching (e.g. transit vehicles for *regional* services or track rehabilitation for rail lines with *multi-county* significance).

A total of **645** applications, valued at **\$179,778,376** were received. Approximately 61% were funded valued at **\$73,077,438**. Approved funds, along with other matching funds (federal, state and local), resulted in an impact of **\$148,362,435** in improvements within the individual modes. The remaining 254 unfunded projects represent unmet needs valued at **\$115,163,375**.

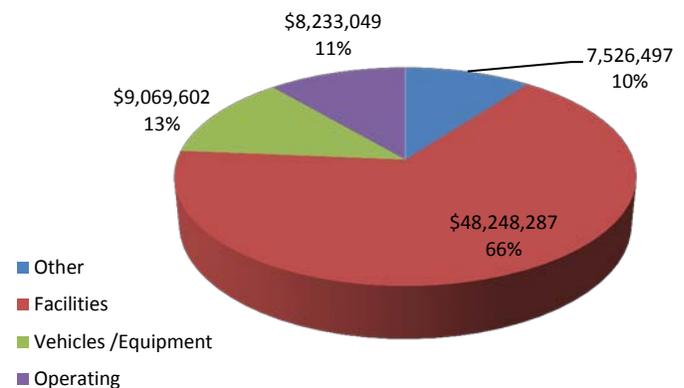
As Figure 2 shows, over **\$48 million** was approved for facility improvements (e.g. port expansions, dock improvements and airport hangars). Approximately **\$9 million** was for vehicles and equipment, including buses, and heavy equipment (e.g. cranes and loaders). Urban and rural transit systems received approximately **\$8.2 million** in operating assistance.

The remaining **\$7.5 million** supported a variety of projects, such as *land acquisitions, utility relocations* and *local match for Intermodal Connector Improvement Program* projects.

IMPACTS/ OBSERVATIONS

Multimodal program funds have had significant impacts throughout the State via awards to local governments, railroads, airports, ports and transit providers. MDOT’s investment of **\$73,077,435** has leveraged **\$148,362,435** in capital investments and operating assistance.

Figure 2 - Approved Multimodal Projects by Type and Value for 2005-2012



The positive responses from local elected officials and modal operators also show that the Program is an overwhelming success. It demonstrates how state funds can be used to access more resources and increase capacity by leveraging additional public and private funding to sustain and expand our intermodal system.

Multimodal projects have improved our intermodal system through positive impacts on local and regional modal networks. There have also been direct and induced benefits to local economies. Overall, these investments have led to *improved mobility of freight, goods, commodities and passengers.*

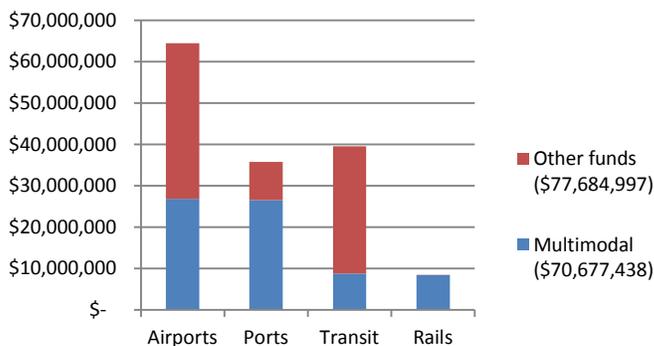
"...multimodal programs are critical in meeting infrastructure shortfalls... a key component in the repair and enhancement of the infrastructure of the port, railroad and airport"

Jack Zink,
Executive Director,
Hancock County
Development Commission

"The multimodal funds are just the stimulus needed to help us help ourselves"

Tom Williams
President and CEO
Meridian Regional Airport

Funds Leveraged by MM Investments



"Multimodal funds are used to leverage federal dollarsthese funds puts CTA in a strong position to adequately meet the public transportation needs of the MS Gulf Coast area in a time of great financial challenges"

Kevin Coggin,
Executive Director
Coast Transit Authority

Transit systems, railroads, ports, waterways and airports all require investments well beyond current levels to maintain a state of good repair and improve performance. MDOT’s direct investment of **\$73,077,438** has made a difference. However it is clear that greater investment is needed. The Multimodal Transportation Improvement Program must continue as a vital funding mechanism for our intermodal system. It allows transportation stakeholders to react to economic development opportunities and has a value added effect on the quality of life for our citizens. Consequently, the value of continuing this program must not be overlooked. Without adequate investments in multimodal transportation infrastructure, our economic competitiveness will erode and the quality of life for many Mississippians will suffer.

As the demands on our intermodal system continue to grow, increased efficiency will rely more and more on investment choices. Policy makers, transportation executives, planners, economic development professionals and modal operators are faced with answering these obvious questions.

- *How do we invest in our intermodal transportation system needs to ensure that we are players in not just the local but also, regional, national and global markets?*
- *Can we afford not to find ways of realistically meeting the unmet needs?*

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*For more information and/or a copy of the full report, please contact (601) 359-7025.*

**MDOT Office of Intermodal Planning**

P. O. Box 1850  
Jackson, MS 39215  
(601) 359-7025

Charles Carr  
Director  
[ccarr@mdot.state.ms.us](mailto:ccarr@mdot.state.ms.us)

Aeronautics Division

Tommy Booth  
Division Director  
(601) 359-7850  
[tbooth@mdot.state.ms.us](mailto:tbooth@mdot.state.ms.us)

Public Transit Division

Shirley Wilson  
Division Director  
(601) 359-7800  
[swilson@mdot.state.ms.us](mailto:swilson@mdot.state.ms.us)

Freight, Rails, Ports and Waterways  
Division

Robby Burt  
Division Director  
(601) 359-7910  
[rburt@mdot.state.ms.us](mailto:rburt@mdot.state.ms.us)

Office of Intermodal  
Planning

Brenda Smith  
Administrative Assistant  
(601) 359-7025  
[brsmith@mdot.state.ms.us](mailto:brsmith@mdot.state.ms.us)



OFFICE OF INTERMODAL PLANNING

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## PROJECT LISTING BY MODE

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OFFICE OF INTERMODAL PLANNING CONTACT INFORMATION

# Mississippi Department of Transportation

## Multimodal Investment Report

### Report Summary

State leaders have succeeded in building an extensive transportation system based on the development of individual modes (e.g. highways, airports, rail lines, transit and waterways). In recent years, attention has increasingly turned to the challenges of blending the separate modes into an efficient and sustainable intermodal system and appropriately balancing modal/system investments. Key elements of meeting these challenges include:

- Improving infrastructure of all modes
- Effective investments in maintaining infrastructure in a state of good repair

The ***Multimodal Transportation Improvement Program*** (MTIP) was developed as one of the ways of meeting these challenges. The MTIP is designed to manage public investments in air, rail, transit and port infrastructure.

By legislative action, the Mississippi Department of Transportation (MDOT) is charged with administering the MTIP. MDOT's Office of Intermodal Planning has prepared this *Multimodal Investment Report* to describe the value and impact of modal investments in airport, port, public transit and rail infrastructure projects. The report targets policy makers, MDOT's executive level management, local elected officials and modal stakeholders. This report is intended to:

1. Provide an overview of investments made.
2. Provide key information about the extent and impact of investments.
3. Illustrate the level of unmet needs for investments.

*"The multimodal fund provides Mississippi communities and their respective ports with the opportunity to compete nationally. Such communities must have the ability to connect to the national and global supply chain if they wish to attract job creation and private investments. This program provides such opportunities and is vital for Mississippi and the entire Southeast."*

Mike Tagert  
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Northern District

*"In order for Mississippi to stay ahead of the curve economically we have to continue to invest in our infrastructure. Mississippi is fortunate to have access to a number of different modes of transportation. The multimodal capital fund allows us to keep our State in contention for both national and international economic development projects. There is no better investment for Mississippi's economic future than the dollars we spend on our multimodal infrastructure."*

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*"Multimodal Capital Funds will continue to make a difference with sustained improvements to ports, airports, railways and public transit statewide. Improving multimodal facilities will not only bring about a change in Mississippi's transportation economy, but will also foster economic improvement in the communities where these facilities are located."*

Tom King  
Commissioner,  
Southern District

*“The Multimodal Transportation Improvement Program is one of MDOT’s best assets for enhancing Mississippi’s railways, ports, airports and public transit services. The program allows stakeholders to make investment decisions that will have the most positive impact on the communities they serve. MDOT recognizes the need for improvements to these non-highway modes and is committed to working together to meet these needs.”*

*Melinda McGrath  
Executive Director*

## **What is the MTIP?**

The **Multimodal Transportation Improvement Program (MTIP)**, herein after referred to as the Program, was established by the 2001 Legislature and is contained in Sections 65-1-701 through 65-1-711 of the Mississippi Code of 1972 (Statute). It includes a special fund, identified as the **Multimodal Transportation Improvement Fund (MTIF)**, herein after referred to as the Fund, into which state funds may be deposited to be expended by the Mississippi Department of Transportation (MDOT) for the improvement of airports, ports, railroads and transit systems in the state. The statute provides for administration of the program but does not appropriate any funds or provide a specific funding source.

### **Eligible Projects**

To be eligible for MTIP funding, projects must be directly related to capital improvements or operation of modal facilities. Eligible projects include:

- capital improvements
- rehabilitation of basic infrastructure
- engineering for planned development, and
- equipment for operation of facilities and public transportation services

## **How is the MTIP Funded?**

The Statute does not appropriate any funds or provide a specific funding source. Available funds are allocated based on the following *percentages* established in the Statute:

|                |     |
|----------------|-----|
| Ports          | 38% |
| Airports       | 34% |
| Public Transit | 16% |
| Rails          | 12% |

To date, no funds have been appropriated by the Legislature to support the Program. Because the Department recognizes the significant impacts of these projects and the need for assisting local entities with a reliable funding mechanism, MDOT continues to administer the Program as it has since State FY2004, the first year that funds were designated, from the Departments’ budget to actually fund projects. **For FY2005 and 2006, five million dollars (\$5,000,000) was designated annually.** In subsequent years, the Mississippi Transportation Commission designated **\$10,000,000** annually. The level of MDOT’s commitment to this important program is clearly demonstrated by the fact that over **\$73,000,000** in MDOT funds have been made available to fund projects to date.

## Modal Committees

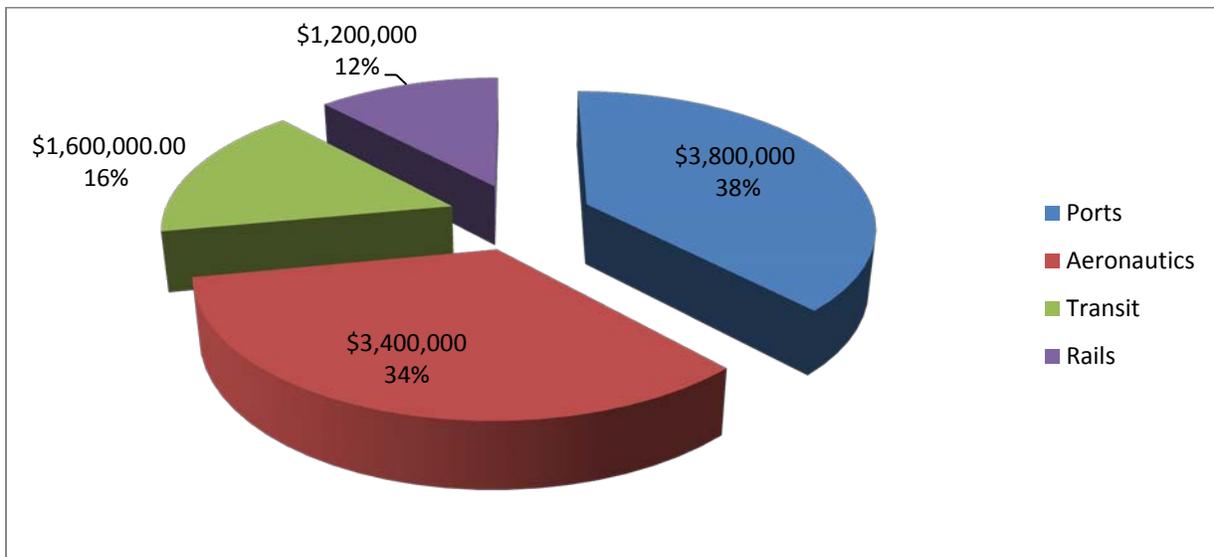
In accordance with the Statute, committees for each of the modes, comprised of modal directors and representatives from airports, ports, railroads, public transit operators, the Mississippi Development Authority (MDA) and MDOT, are appointed to review applications. Annually, each modal committee selects the projects for approval and establishes the amount of funding for each based on the justification provided in the applications. Focus areas include: *operational impacts; potential economic impact; relationship to capital needs and availability of other funding resources.*

## How Have Funds Been Used?

*“...multimodal programs are critical in meeting infrastructure shortfalls... a key component in the repair and enhancement of the infrastructure of the port, railroad and airport” ....Jack Zink, Executive Director, Hancock County Development Commission*

Since FY2007 MDOT has designated \$10,000,000 dollars annually to support the Multimodal Fund. Figure 1. illustrates how these funds are allocated, to support projects for each mode.

**Figure 1 - FY 2012 Multimodal Fund Allocations**



Multimodal program funds have made significant impacts throughout the State. Through MDOT’s partnerships with local municipalities, rail lines, airports, ports and transit providers, these funds have leveraged millions of dollars in capital investments and operating assistance. As the attached map clearly shows, since the inception of the program, multimodal funds have been awarded to organizations and entities located in 64 of the State’s 82 counties. (See

attachment at the end of this Summary.) While many of these awards were for infrastructure investments in specific locations such as a crane for a port along the Tenn-Tom Waterway or a hangar for a local airport in the Delta ..... the ripple effects of many of these projects were much more far reaching. A perfect example is the purchase of transit vehicles that provide *regional* service area coverage or track rehabilitation for rail lines that have multi-jurisdictional significance.

Table 1 illustrates the impact of the multimodal program based on applications submitted and projects funded from FY 2005 thru 2012. During this period, a total of **645** applications, valued at **\$188,240,813** were received. Of that total, **391** projects (61%) were funded valued at **\$73,077,438**. The approved funds, along with other matching funds (federal, state, local), have resulted in a total cumulative impact of **\$148,362,435** in improvements within the individual modes.

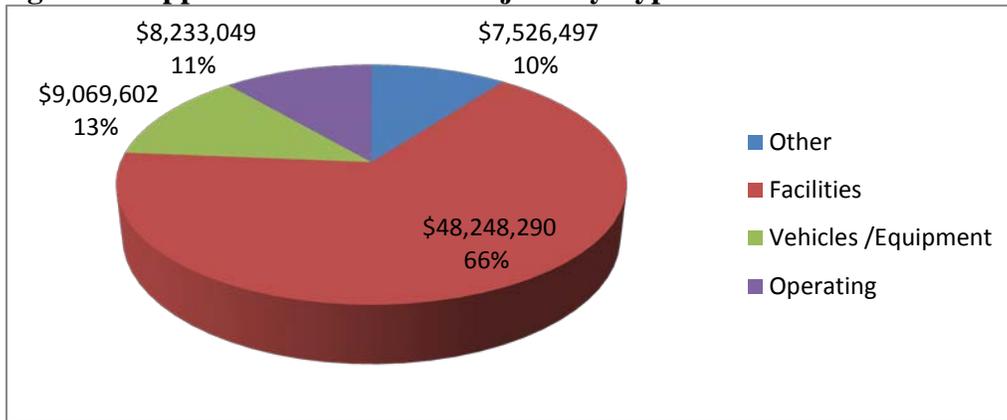
**Table 1 - Value of Multimodal Projects Requested and Approved FY2005-2012**

| Mode           | Received |                      | Approved |                     | Amount Unfunded      | Total Impact         |
|----------------|----------|----------------------|----------|---------------------|----------------------|----------------------|
|                | No.      | Amount Requested     | No.      | Amount Funded       |                      |                      |
| Airports       | 300      | \$76,877,049         | 119      | \$26,877,438        | \$49,999,611         | \$64,500,000         |
| Ports          | 161      | \$67,282,609         | 88       | \$26,600,000        | \$40,682,609         | \$35,827,587         |
| Public Transit | 150      | \$30,255,510         | 150      | \$11,200,000        | \$19,055,510         | \$39,550,000         |
| Rails          | 34       | \$13,825,645         | 34       | \$8,400,000         | \$5,425,645          | \$8,484,848          |
| Total          | 645      | <b>\$188,240,813</b> | 391      | <b>\$73,077,438</b> | <b>\$115,163,375</b> | <b>\$148,362,435</b> |

The remaining 254 unfunded projects represent unmet needs valued at **\$115,163,375**.

Figure 2 illustrates the type and value of 391 approved multimodal projects. At 66%, the largest share of multimodal funding has been for facility improvements such as port expansions, dock improvements and airport hangars. Of the nearly **\$48,000,000** awarded, 42 % was expended for rehabilitation projects, while 58% went into new construction associated with various, airports, ports and railroads. Approximately **\$9,000,000** (i.e.13%) was invested in vehicles and other capital equipment, including transit buses, IT equipment and heavy equipment (e.g. cranes and loaders used at airport and port facilities). Urban and rural transit systems also received approximately **\$8,200,000** (i.e. 11%) in operating assistance to expand services as well as maintain employment for drivers and support staff.

**Figure 2 - Approved Multimodal Projects by Type and Value for 2005-2012**



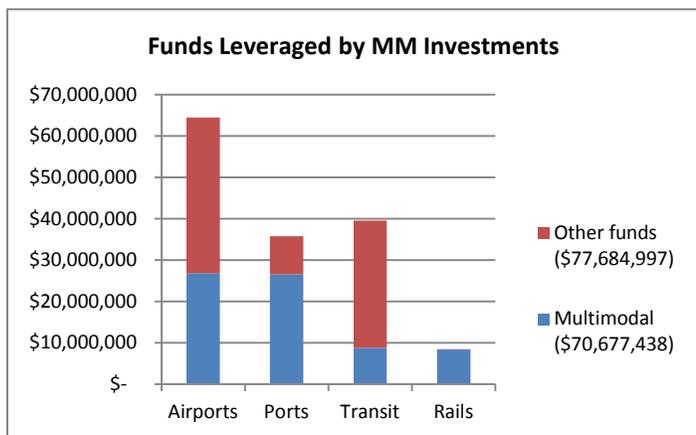
The remaining \$7,500,000 (i.e.10%) was expended to support a variety of projects, including *land acquisitions, utility relocations* and *local match for Intermodal Connector Improvement Program* projects.

**IMPACTS/ OBSERVATIONS**

*“The multimodal funds are just the stimulus needed to help us help ourselves”.....* Tom Williams, President and CEO of the Meridian Regional Airport

*“Multi-Modal funds are a necessary ingredient if transit projects in our state are expected to continue regional coordination efforts, incorporate emergent technology and maintain vehicles capable of providing safe, economical and efficient service ”.....*John H. Johnson, President, MS Public Transit Association

Multimodal program funds have made significant impacts throughout the state. Through partnerships with local municipalities, rail lines, airports, ports and transit providers, MDOT’s investment of **\$73,077,438** has leveraged a total impact of **\$148,362,435** in capital investments and operating assistance.



Based on the positive responses from local elected officials, modal operators and customers, the Program can be considered an overwhelming success. It demonstrates how state funds can be invested in projects that provide access to more resources and increased capacity while also successfully leveraging additional public and private funding needed to sustain and even expand our intermodal system.

Collectively the projects have improved the functionality of our intermodal system through the positive impacts on local and regional modal networks. These projects have not only benefited the operation and maintenance of facilities, they have also had direct as well as induced effects

on the economies of local areas. Overall, these investments have led to improved mobility of freight, goods, commodities and passengers, thus providing better transportation services and connectivity within the communities in which they are located.

Together each mode plays a role in bettering connectivity by improving the efficiency as well as effectiveness of our transportation system. Like highways, transit systems; railroads; ports; waterways and airports all require investments well beyond current levels to not only maintain, but more importantly to improve their performance. MDOT's direct investment of **\$73,077,438** has made a difference but it is clear that greater investment is needed. The Multimodal Transportation Improvement Program must continue as a vital funding mechanism for the transportation industries that comprise our intermodal system. It has allowed key transportation stakeholders to be directly connected to economic development opportunities and has had a value added effect on the quality of life for citizens in communities throughout Mississippi. Consequently, the value of continuing this program must not be overlooked. Without adequate investments in multimodal transportation infrastructure, our economic competitiveness will erode and the quality of life for many Mississippians will suffer.

As the demands on our intermodal system continue to grow, increased efficiency will rely more and more on investment choices. Policy makers, transportation executives, planners, economic development professionals and modal operators are faced with answering the obvious questions.....

- *How do we invest in our intermodal transportation system needs to ensure that we are players in not just the local but also, regional, national and global economies?*
- *Can we afford not to find ways of realistically meeting the unmet needs?*



# AIRPORTS

“The multi-modal program has assisted Airports in making major valuable investments that could not have been funded otherwise.”

Don Shepley  
President  
Mississippi Airports Association



# AIRPORT MULTIMODAL PROGRAM

## Division Responsibilities

The Airport Multimodal Program is administered through the OIP’s Aeronautics Division. The primary responsibilities of this division include assistance to airport owners (cities and counties) in project formulation and preparation of Federal Aviation Administration (FAA) funding applications. The division provides matching grants to supplement sponsor’s funds when needed to obtain federal Airport Improvement Program (AIP) funding. To assure all public airports are safe, each one is inspected annually noting any deficiencies and is reported to the FAA.

## Airport Statistics

The State of Mississippi has 76 public-owned airports. Eight of these are considered commercial service airports providing air carrier service to key airports across the country with connections all around the world. The remaining 68 airports are considered general aviation airports providing facilities for business and leisure aviation.

The general aviation airports can also be categorized by Types I, II, III and III Enhanced (see Table A1). Type I airports are general purpose airports with runways less than 3,800 feet. Airports of local impact are considered Type II airports with runways ranging between 3,800 feet and 4,999 feet. Type III airports impact a region of the state and have runway lengths between 5,000 feet and 5,499 feet. Finally, the airports with statewide impacts are the Type III Enhanced airports which have at least a 5,500 foot runway.

| Airport Type       | No.       | Based Aircraft | Annual Operations* | Annual Passengers (2010)                   |
|--------------------|-----------|----------------|--------------------|--------------------------------------------|
| Type I             | 33        | 184            | 191,230            | Not recorded for general aviation airports |
| Type II            | 13        | 317            | 253,610            |                                            |
| Type III           | 14        | 392            | 244,918            |                                            |
| Type III Enhanced  | 18        | 585            | 351,965            |                                            |
| Commercial Service | 8         | 237            | 338,934            | 1,106,303                                  |
| <b>Total</b>       | <b>76</b> | <b>1,715</b>   | <b>1,380,657</b>   | <b>1,106,303</b>                           |

\*A takeoff or landing counts as one operation. These figures are estimated.

The aircraft that are housed on airports are known as based aircraft. There are roughly 3,000 based aircraft in Mississippi of which 1,715 are based at the public airports. The based aircraft at the public airports range from 150 at the Olive Branch Airport to zero at 5 airports. All airports in the state serve a vital role to the state’s economy but the airports with more based aircraft tend to be more active than those with few or no based aircraft.

## **Program Overview**

The goal of the Airport Committee is to maximize the impact of multimodal grants by funding projects that will improve the service and safety of public airports within Mississippi and provide economic benefits to the Mississippi communities in which such airports are located. To receive a multimodal grant, an airport must be owned by a public entity and in the FAA National Plan of Integrated Airport Systems. The proposed use of such funds must be:

- Directly related to capital improvements or the rebuilding or rehabilitation of basic infrastructure and not for routine maintenance, administrative or operational expenses;
- For a project or use directly related to the operation of the airport in its modal role; and
- For a purpose outside the normal operating budget of the airport.

Assuming that the proposed use meets the above requirements, some examples of eligible uses of Multimodal grant funds follow:

- Local share required to match a federal grant;
- Pre-construction studies, planning and design;
- Acquisition of personal property;
- Acquisition of real property;
- Reclamation and related relocation costs;
- Professional services; and
- Construction.

An airport must pledge in its application to fund a minimum of 1% of the total cost of the project for which Multimodal grant funds are to be used. All contracts and purchases relating to the expenditure of Multimodal Funds must be made in accordance with state bid and procurement laws.

Some examples of ineligible uses of Airport Multimodal grant funds are:

- Routine maintenance equipment (tractors, sweepers, etc.);
- General business, marketing and air service studies;
- Airport promotional information;
- Fences;
- Airfield Rescue and Fire Fighting vehicles; and
- Conceptual planning studies that do not relate directly to capital improvements of air transportation facilities.

**Selection Process**

The Airport Multimodal Committee is made up of seven members: three from commercial service airports, two from general aviation airports, one from the MS Development Authority and one from MDOT. Each member of the Airport Committee reviews each application using the following criteria and point system:

|                                   |           |
|-----------------------------------|-----------|
| Operational Impact on the Airport | 25 points |
| Economic Impact on the Airport    | 25 points |
| Supports Airport Activity         | 20 points |
| Funding                           | 15 points |
| Airport Layout                    | 15 points |

**Funding History**

When the program began in 2005, MDOT committed to putting \$5,000,000 into the program. Because the statute dictates that airports receive 34% of the available funds, \$1,700,000 was available the first year. In FY2007, \$10,000,000 was allocated allowing airports to receive \$3,400,000 as its share of the fund. To date, a total of \$23,800,000 in multimodal funds has been available to fund the immediate needs of public airports around the state.

As illustrated by Table A2 below, the Airport Multimodal Committee has reviewed 300 applications for projects totaling \$76,877,049. Of these, one-hundred nineteen (119) airport multimodal grants were issued totaling \$26,877,438. Along with the available \$23,800,000, MDOT Aeronautics put an additional \$3,077,438 into the projects for those that were viable projects but insufficient funds were available. This left 181 applications totaling \$49,999,611 in unfunded needs. Many of these projects were justifiable but there were other projects that scored higher. Figure A1 shows a state map with the recipients shown on the following page.

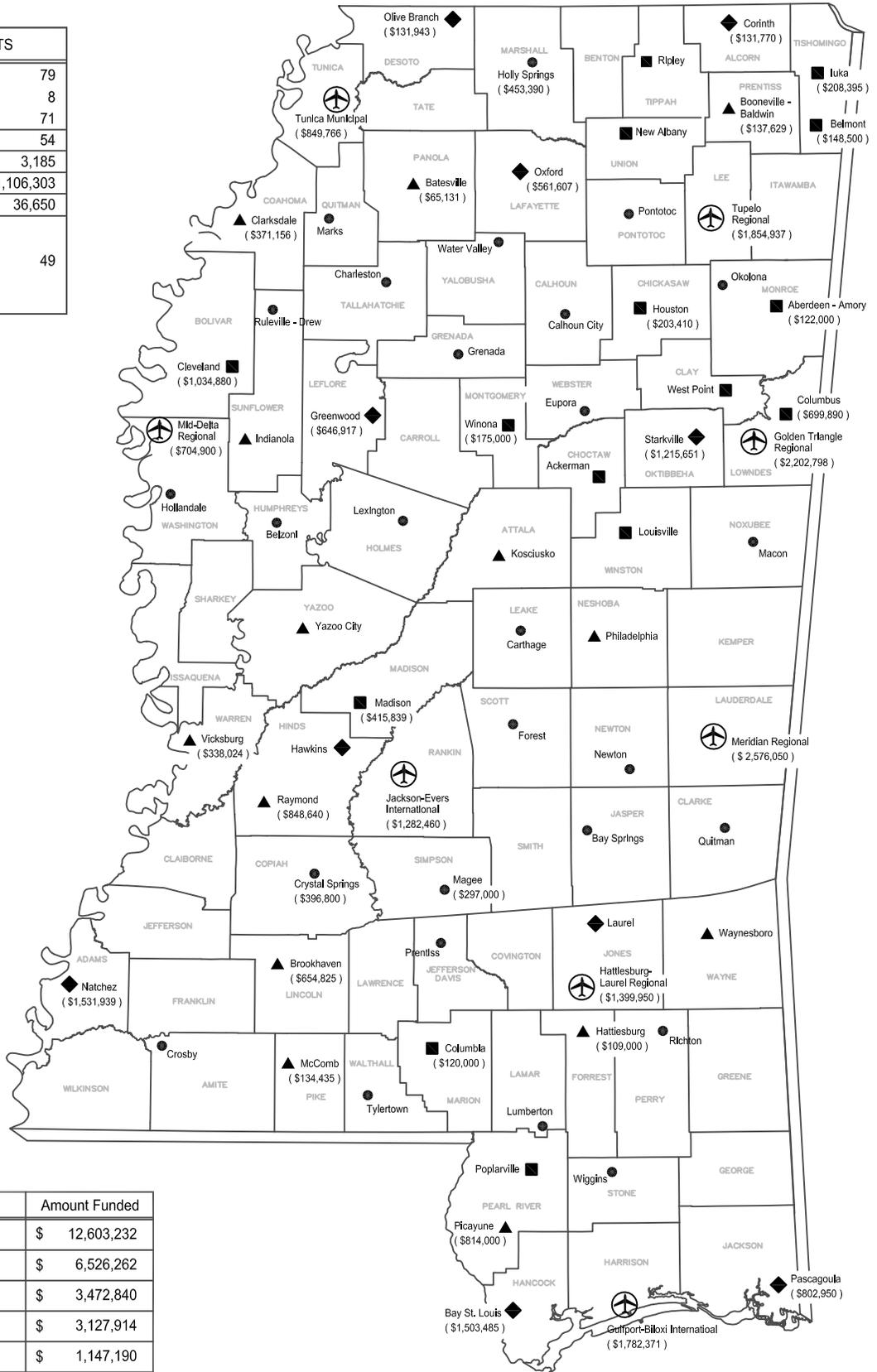
| MDOT FY       | Applications |                      | Funding Breakdown |                      |                     |                      | Unfunded Requests    |
|---------------|--------------|----------------------|-------------------|----------------------|---------------------|----------------------|----------------------|
|               | Received     | Requested            | Issued            | Multimodal           | Aero Funds*         | Total                |                      |
| 2005          | 32           | \$ 7,686,120         | 13                | \$ 1,700,000         | \$ 202,701          | \$ 1,902,701         | \$ 5,783,419         |
| 2006          | 39           | \$ 7,323,895         | 13                | \$ 1,700,000         | \$ 350,475          | \$ 2,050,475         | \$ 5,273,420         |
| 2007          | 57           | \$ 18,184,860        | 18                | \$ 3,400,000         | \$ 248,844          | \$ 3,648,844         | \$ 14,536,016        |
| 2008          | 32           | \$ 8,561,633         | 14                | \$ 3,400,000         | \$ 864,466          | \$ 4,264,466         | \$ 4,297,167         |
| 2009          | 34           | \$ 8,669,243         | 15                | \$ 3,400,000         | \$ 452,961          | \$ 3,852,961         | \$ 4,816,282         |
| 2010          | 36           | \$ 11,206,227        | 13                | \$ 3,400,000         | \$ 509,240          | \$ 3,909,240         | \$ 7,296,987         |
| 2011          | 31           | \$ 6,108,892         | 19                | \$ 3,400,000         | \$ 383,711          | \$ 3,783,711         | \$ 2,325,181         |
| 2012          | 39           | \$ 9,136,179         | 14                | \$ 3,400,000         | \$ 65,040           | \$ 3,465,040         | \$ 5,671,139         |
| <b>Totals</b> | <b>300</b>   | <b>\$ 76,877,049</b> | <b>119</b>        | <b>\$ 23,800,000</b> | <b>\$ 3,077,438</b> | <b>\$ 26,877,438</b> | <b>\$ 49,999,611</b> |

\* Additional state funds provided by the MDOT Aeronautics Division

Figure A1

Total Airport Multimodal Funds Awarded  
(2005 - 2012)

| AIRPORT QUICK FACTS                                                                                  |           |
|------------------------------------------------------------------------------------------------------|-----------|
| Number of Airports                                                                                   | 79        |
| Commercial Service                                                                                   | 8         |
| General Aviation                                                                                     | 71        |
| Fueling Facilities                                                                                   | 54        |
| Based Aircraft                                                                                       | 3,185     |
| Passenger Enplanements                                                                               | 1,106,303 |
| Air Cargo (tons)                                                                                     | 36,650    |
| Airports with Instrument Approach Procedures (capable of operation during low visibility conditions) | 49        |



| Symbol | Airport Type        | Amount Funded        |
|--------|---------------------|----------------------|
| ✈️     | Commercial Service  | \$ 12,603,232        |
| ◆      | Type III - Enhanced | \$ 6,526,262         |
| ▲      | Type III            | \$ 3,472,840         |
| ■      | Type II             | \$ 3,127,914         |
| ●      | Type I              | \$ 1,147,190         |
|        | <b>Total Funded</b> | <b>\$ 26,877,438</b> |

Figure A2 shows the projects funded by Airport Type. The commercial service airports received 41 grants among the 8 airports totaling \$12,603,232. The general aviation airports were awarded 78 grants among 27 airports totaling \$14,274,206.

If one looks at the airports from a based aircraft standpoint, the airports with more than 10 based aircraft received \$25,718,237 where those with less than 10 received \$1,159,201.

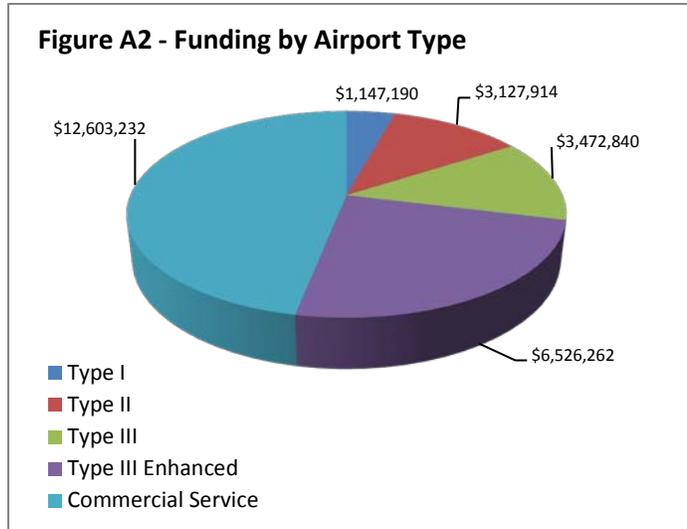
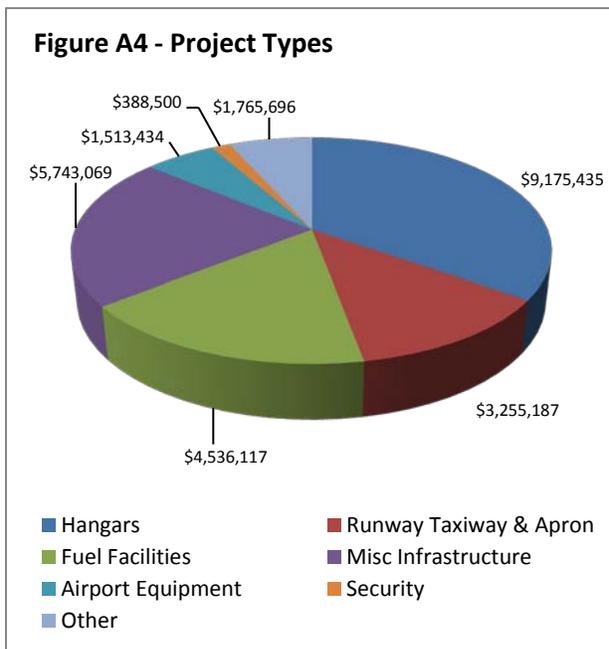
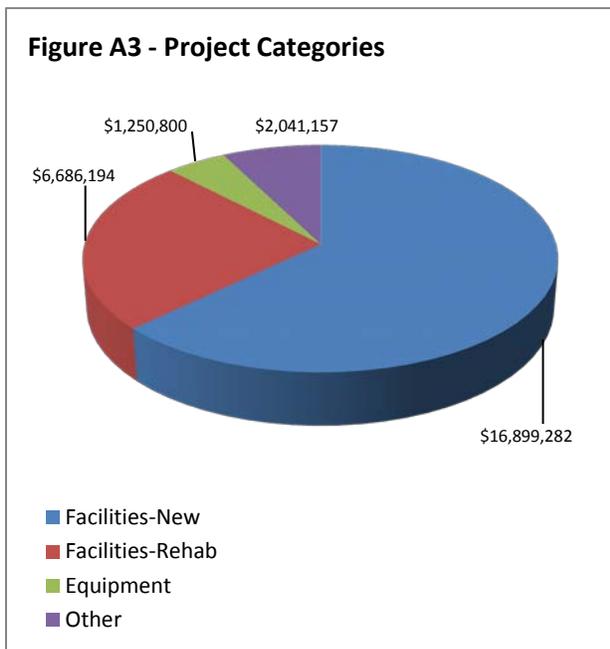


Figure A3 shows the projects broken down by category. A total of \$23,585,478 was spent on facility enhancements while \$3,291,957 was spent toward equipment and other airport needs. The majority of the projects funded pertained to hangars, fueling facilities and miscellaneous infrastructure (see Figure A4). Hangars and fuel facilities are revenue producing projects that have major impacts to airport operations. The miscellaneous infrastructure projects varied from terminal building and maintenance building renovations, vehicle parking improvements and utility enhancements such as emergency generators and elevated water tanks. Several of the infrastructure projects are not FAA eligible projects so without multimodal funds, these needs could not have been met.



There were several projects pertaining to runways, taxiways and aprons. There was only one true runway project which involved a general aviation airport that has more than one runway. The FAA does not fund projects for secondary runways at these smaller airports. The taxiway and apron projects are FAA eligible; however, these airports had their entitlement funds allocated for other areas of the airport and had no other funds to put into the project.

The majority of the projects dealing with safety and security focused on access control onto the airport. The airports have security fencing but many did not have electronic gates that would not only open with a code but also close automatically. This provides for a more secure airport. From a safety standpoint, a couple of runway approaches were cleared of obstructions (trees) that were identified during a safety inspection.

Airport equipment purchased through the program consisted primarily of air traffic control tower (ATCT) equipment and air cargo handling equipment. The ATCT equipment is eligible for FAA funds but from a different source. These funds are limited and were not available at the time the airports required the equipment. On the other hand, the air cargo equipment is not FAA eligible and was outside the budget of the airport. This specialty equipment can be expensive for even the busiest airports in the state. Other projects funded through the program were a few land acquisitions and matching funds for ongoing FAA funded projects.

Of the 119 multimodal projects, forty-eight percent (48%) of them were revenue producing. The importance of this is that the FAA funds airports at 95%. Revenue producing projects help the airports meet their required matching funds. Approximately 47% of the projects awarded were ineligible for FAA funding, thus requiring that the airports either secure an alternative source of funding or not fund the project at all. The public airports receive entitlement funding from the FAA that can be accrued over a 4 year period. In many cases, immediate needs go unfunded by the FAA because the airport has not accrued the amounts necessary to fund the projects. The airport multimodal program funded 22% of those projects that are FAA eligible but insufficient funds were available. Finally, some of the FAA eligible projects come with funding restraints. Accepting certain FAA funds for certain projects forces the airports to give up future funding for up to three years. The airport multimodal program provided funds for 31% of those FAA eligible projects with stipulations.

### **Program Impact on Airports**

For airports, the program did not necessarily create new jobs but it allowed the airports to become more self-sustaining through revenue producing projects. Airports receive entitlement funds from the FAA to maintain their facilities. These FAA grants provide 95% of the eligible project costs. The remaining 5% is split 50/50 between the airport sponsor and MDOT. MDOT Aeronautics Division provides a 2-1/2% grant while the airport sponsor provides the balance.

For some airports, a large project can put a small airport in a bind financially with their 2-1/2% share. The multimodal program provides for the revenue producing projects that can allow the airports to meet their financial obligations.

Below are a few testimonials of how the multimodal program has benefitted the airports.

### **Golden Triangle Regional Airport (GTR), Columbus, MS**

*“The multimodal program is key and essential to the economic viability of GTR.”*

This quote and the following comments are provided by Mike Hainsey, Executive Director of the Golden Triangle Regional Airport. *“Overall – the program provided funding for critical infrastructure that was not eligible for other grants. The GTR Airport operates on a very thin staff and budget and relies on grants to maintain the infrastructure needed to safely operate the airport as well as grow it to remain economically viable.”* Major projects and impacts include:

- Built a hangar to support the Air Force operations when the nearby Columbus Air Force Base (CAFB) deployed 13 T-1 (business jet) trainers for 6 months due to a runway closure at the air force base. *“CAFB is the busiest air force base in the world and the infrastructure at GTR allowed them to maintain their operations tempo even with one of their 3 runways closed. The hangar provided a maintenance facility for the Air Force to work on up to 2 of their aircraft at a time.”*
- Rehabilitated the airport rental car lot. *“Rental cars account for approximately 15% of the airport revenue. The lot was badly in need of repaving and repair but the airport was operating at a deficit and could not afford to pave it. The project was not FAA eligible and the multimodal funds paid for the refurbishing, keeping it economically viable and, more importantly, safe.”*
- Replaced hangar doors. *“The 14 general aviation hangars at GTR were all built in the 1970’s and had “garage style” doors that frequently got off track and sometimes fell on aircraft parked in the hangars. The multimodal grant funded the replacement of the doors that increased the safety and security of the hangars.”*
- Rehabilitation of the commercial parking lot. *“The commercial (pay) parking lot at GTR accounts for 25% of the overall airport revenue. It had previously been leased by a contractor who operated and maintained the lot. They pulled out of GTR, leaving the lot in hazardous shape and the airport did not have funds to renovate it. The multimodal grant funded the rehabilitation and expansion of the lot. Due to growth at the airport that same lot is now often filled to capacity. A second, approved multimodal grant will*

*change the design of the lot to improve safety and efficiency, as well as add more capacity. The end result is having the infrastructure needed to meet the increasing needs of our traveling public.”*

*“The multimodal program is key and essential to the economic viability of GTR. The success of the program is proven by the impact it has on the safety and operation of the airport. The program has allowed GTR to keep the infrastructure maintained to safe standards while generating revenue in a very tough environment.”*

### **Meridian Regional Airport (MRA), Meridian, MS**

*“The multimodal funds are just the stimulus needed to help us help ourselves”.*

This quote and the following comments from Tom Williams, Director of the Meridian Airport really place the impact of MMTP funds in perspective. The Meridian Airport Authority began selling fuel in 2004. *“We inherited a 1982 fuel farm that was underground, slow and too small for our operation. This old fuel farm pumped 55 gallons per minute...taking nearly an hour to fill one 3,000 gallon fuel truck. We have two such fuel trucks. This operation was so inefficient; we had to employ a person full time to fill fuel trucks.*

*Then the Multimodal grant program was introduced. With two multimodal grants over two years funding \$555,500, we were able to construct the fuel farm you see above. Our new fuel farm pumps over 300 gallons per minute and meets the latest environmental and safety rules. This new fuel farm has supported our business growth from 750,000 gallons of fuel sold in 2004 to over 2.3 million gallons sold in the past 12 months. We could not have funded this project without Multimodal funds.*



*Another part of selling fuel on the airport is the office facility. This facility not only supports business operations, but must provide a welcoming and comfortable environment to meet the needs of businessmen flying multi-million dollar jets, hobbyists flying home-built airplanes and military pilots learning to fly. Thanks to the multimodal grant, we have doubled the size and modernized our building to meet the level of professionalism*



*our customers find in other states. The new facility has resulted in significant growth for our operation. Multimodal funds allowed us to renovate and expand. Between the fuel farm and office facility, we have grown employment from 7 to 15.*

In 2009 MRA found itself in the aircraft maintenance business without a permanent home to conduct maintenance. The rented 14,000 square foot facility did not support their workload. A multimodal grant of \$550,000 has helped fund the construction of a \$3,444,000, 27,000 square foot aircraft maintenance hangar.



*“We are hiring four more airplane mechanics and one more custodian, which will allow us to grow our maintenance facility. Additionally, this maintenance facility provides a steady cash flow to the Authority, allowing us to become more self-sufficient.”*

### **Natchez-Adams County Airport, Natchez, MS**

*“The Multimodal fund provides a funding source for projects that fall outside of the FAA guidelines.”*

This quote and following comments were provided by Clint Pomeroy, Airport Manager of the Natchez-Adams County Airport. *“The MDOT Multimodal fund has been a vital source of funding for the Natchez-Adams County Airport. The Natchez airport is an active general aviation airport and receives FAA funding for capital improvement projects. This funding is limited as to how and for what it can be used for at the Natchez airport. The Multimodal fund provides a funding source for projects that fall outside of the FAA guidelines.”*

An example of this use was the refurbishment of the North Hangar at the airport. *“This hangar is a WWII surplus hangar that is 15,000 square feet and was covered in rusted corrugated metal. The Multimodal fund provided the airport with \$195,649 to bring the hangar back up to standards. The scope of work included sandblasting and priming the structural frame of the hangar, installing new sheeting on the exterior, and installing new electrical and lighting. This took a 50 year old building and made it a useful revenue producing building for another 50 years verses spending \$500,000 to build a new building to replace it.”*

The airport has also benefited from the fund in support of the secondary runway 18-36. *“The FAA funds only one runway at lower traffic airports, With the Multimodal Fund the two grants have first overlaid and updated the taxiway lighting to taxiways A and C1 which supports runway 18-36. This was a grant of \$455,012 in 2007. Then in 2010 the airport had a grant of \$308,334 to crack seal and sealcoat and paint runway 18-36. These two projects will extend the life of this runway for another 10 years.”*

*“All of these infrastructure projects could not have been done without Multimodal funding. With these funds the Natchez-Adams County Airport has been able to keep this airport as a first class facility to serve the aviation needs of southwest Mississippi.”*

# PORTS

“Thanks to the MDOT Multimodal Funds, freight delivery from barges to the end destinations, via rail or truck, has been dramatically improved by the judicious use of MDOT Multimodal Funds. The funds have been incorporated at the ports to enhance port infrastructure, improve service and pave the way for more in-state jobs. Heartfelt thanks from the entire port community.”

Anthony Hauer  
President  
Mississippi Water Resources Association



# Ports Multimodal Program

## Division Responsibilities

The Ports Multimodal Program is administered through the OIP's Freight, Rails, Ports and Waterways Division (FRPW). This program funds projects that support the publicly owned ports in the state. Grant funds offered for the port industry make up thirty-eight percent of the total Multimodal Program funds.

This Division is a unique branch of the MDOT in that it was formed to address the growing demand for freight transportation, and the capacity of the state's rail and water transportation systems. The focus is on creating a coordinated multimodal mechanism for facilitating freight movement between and among local, national, and international markets. The primary responsibilities of this division include the administration of both the Port and Rail Multimodal Funds and the Railroad Revitalization Loan Fund, while coordinating between MDOT and the various freight stakeholders in the state.

## Public Port Facilities

Mississippi has sixteen public ports located on the Gulf of Mexico, the Mississippi River, and the Tennessee-Tombigbee Waterway. These ports significantly contribute to the local, regional, and national economies. Contributions include not only providing employment, but above average income to individuals in the waterborne transportation services industry; facilitating efficient movements of freight cargo-either intermediate inputs into production processes or goods for final consumption. It is the enabling of efficient and cost-effective trade movements that supports and fosters private sector economic productivity. In addition, the ports provide tax revenues to local and state governments, and custom's fees to the Federal Government.

**Table P1 Selected Port Statistics**

| <b>Cat.</b> | <b>No.</b> | <b>Total Tonnage 2005-2009</b> |
|-------------|------------|--------------------------------|
| MS River    | 6          | 45,498,480                     |
| Gulf Coast  | 4          | 195,579,179                    |
| Tenn-Tom    | 6          | 31,466,398                     |
| Total       | 16         | 272,544,057                    |

Ports play a vital role in the logistics network of Mississippi, often providing the lowest-cost option for freight shipping and facilitating international trade via accessibility to international shipping routes. Gulf Coast ports enable international trade because of immediate access to international maritime routes. Ports on the Mississippi River and the Tennessee-Tombigbee Waterway serve as a feeder network to bring international trade to and from seaports, as well as

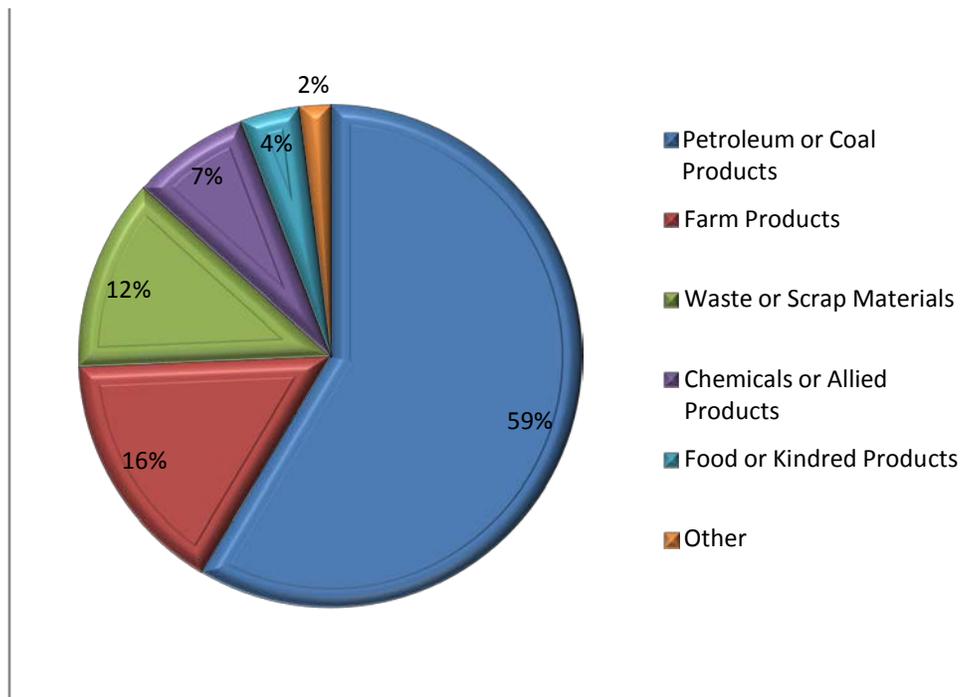
facilitating domestic trade. It is important to employ the public ports system in Mississippi, both directly and indirectly, as it supports almost a \$6.5 billion value-added (Gross State Product) contribution to the statewide economy, paying almost \$3.5 billion in income to 93,150 employees.

Several factors may influence the decision to use marine transport verses railroad or truck transport. Transportation statistics suggest that the revenue per ton-mile for barge service is about one-third the cost of rail transportation. Mississippi's economy is essentially linked to its ability to move materials, components, and finished goods within the state to/from national gateways, and to/from international destinations. The potential of inland waterway and intra-coastal port alternatives also helps keep rates for other modes competitive. Other influential factors include congestion relief, energy efficiency, safety, and the environmental impact.

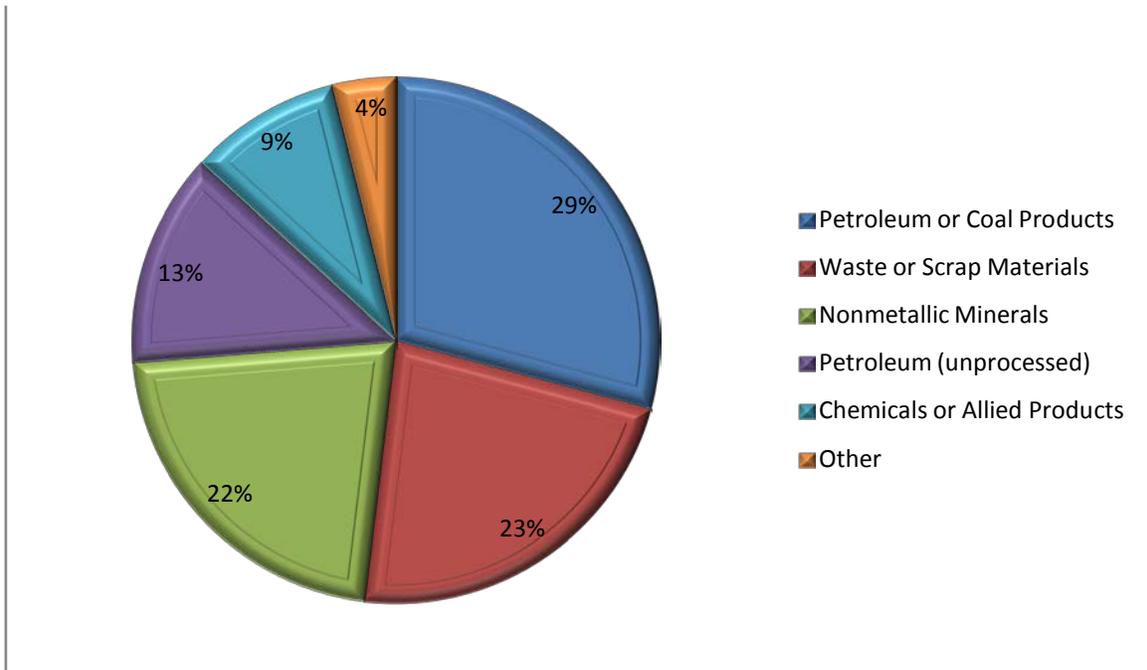
The figures shown on pages P-2 and P-3 represent the inbound and outbound waterborne freight volume for the state of Mississippi as a whole. Individual port statistics will vary due to type of commodity and shipping origination and destination. For example, Mississippi's largest commodity transported by water is petroleum products. This is due to the high volume of petroleum that either originates or terminates at the Port of Pascagoula. However, grain shipments comprise the largest portion of commerce on The Mississippi River, while crude materials, including forest products and aggregates, comprise 53% of the commerce on the Tennessee Tombigbee Waterway.

The map shown in Figure P6 on page P-11 shows the locations of eligible port facilities.

**Figure P1 Inbound Waterborne Freight Volume (By commodity type)**



**Figure P2 Outbound Waterborne Freight Volume (By commodity type)**



### **Port Multimodal Program Overview**

The goal of the Ports MTIP Project Review Committee is to maximize the impact of the available Multimodal Funds by supporting projects that will improve the service, operations, and competitive position of water ports within Mississippi, and provide economic benefits to the Mississippi communities in which such ports are located.

The publicly owned (state, county, or municipality) ports on the coastal and inland waterways are eligible for funding under the MTIP.

The proposed use of such funds must be:

- (a) Directly related to capital improvements or the rebuilding or rehabilitation of basic infrastructure and not for routine maintenance, administrative, or operational expenses.
- (b) For a project or use directly related to the operation of the port in its modal role.
- (c) For a purpose outside the normal operating budget of the port.

Assuming that the proposed use meets the above requirements, some examples of eligible uses of Multimodal Grant Funds are as follows:

- Local share required to match a federal grant.
- Pre-construction studies, planning, and design.

- Acquisition of personal property.
- Acquisition of real property.
- Reclamation and related relocation costs.
- Professional services.
- Construction.

Each applicant for port multimodal assistance must pledge in its application to fund a minimum of 1% of the total cost of the project for which Multimodal Grant Funds are to be used. All contracts and purchases relating to the expenditure of Multimodal Funds must be made in accordance with state bid and procurement laws.

Some examples of items that are ineligible for funding are:

- Maintenance equipment (tractors, sweepers, etc.).
- General business, marketing, and service studies.
- Port promotional information.
- Fences.
- Conceptual planning studies that do not relate directly to capital improvements related to water transportation facilities.

## **Selection Process**

The Port Multimodal Committees recognizes the importance of evaluating projects on the basis of consistent and functional criteria. The committee selects all projects to be funded through the MTIP.

The Ports Committee is comprised of a representative from the Mississippi Development Authority (MDA), MDOT, the Mississippi Water Resources Association (MWRA), and seven port directors of the public ports of Mississippi as selected by the president of the MWRA. The committee has established the following criteria for rating the MTIP's project prioritization:

|                                             |           |
|---------------------------------------------|-----------|
| Operational Impact on port                  | 25 points |
| Economic Impact of the Project              | 25 points |
| Port Activity Supports the Proposed Project | 25 points |
| Funding                                     | 25 points |

- *Operational Impacts*—considers operational efficiency, safety, and security, as well as the associated enhancements in service to shippers and the public.

- *Economic Impacts*—evaluates the associated increase in revenue and/or cost savings resulting from the project. It also considers primary and secondary economic benefits to the surrounding community as evidenced by new or retained jobs. Analysis also includes whether the proposed project will meet the needs of future development. Applicants are required to provide a thorough cost-benefit analysis that accounts for the above economic impacts.
- *Port Activity Supports Project*—this entails the extent by which the project will improve the overall transportation system within the port facility. This includes access and service to the water, rail, and truck modes and to customers and facilities within the port area.
- *Funding*—this entails an analysis to determine the applicant’s need for financial assistance, the applicant’s ability to finance improvements with its own resources, and improvements to the operator’s financial viability as a result of the project. The applicant must also provide matching funds from either public or private sources.

## Funding History

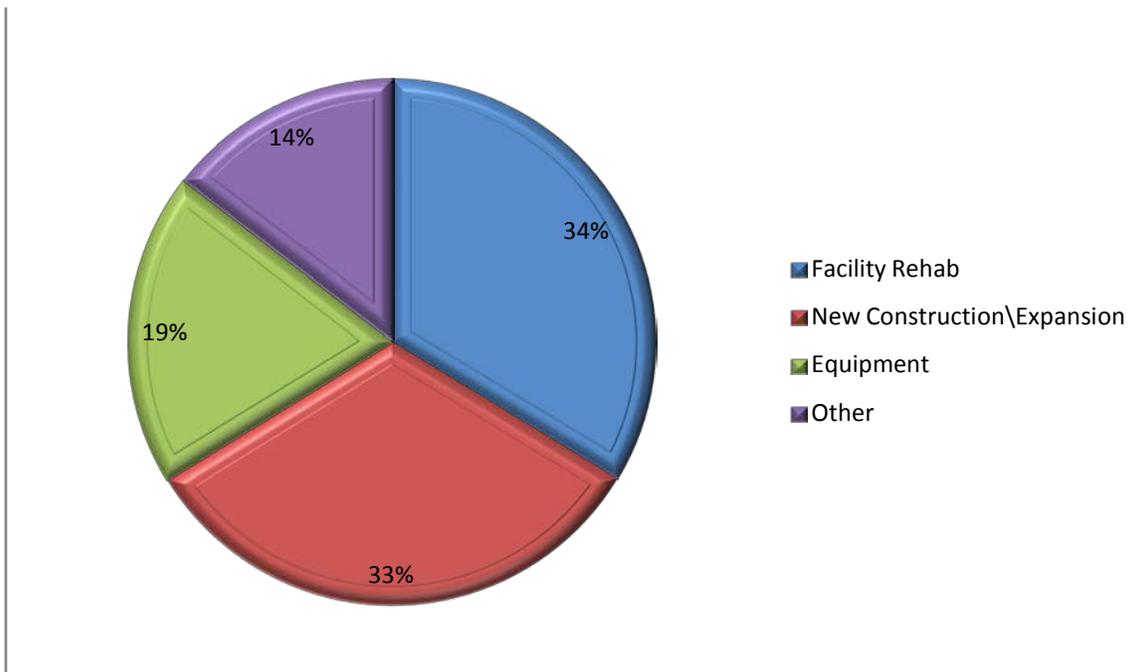
When MDOT began funding the program in 2005 by investing \$5 million into the program, as the statute dictates, ports received \$1,900,000 or 38% of the available funds. Beginning in FY2007, \$10 million was allocated, allowing those publically owned ports to receive \$3,800,000 in multimodal funds. To date, a total of \$26,600,000 has been available to fund the immediate needs of ports around the state.

**Table P2 Port Multimodal Funding by Year**

| <b>FY</b>    | <b>Applications Received</b> | <b>Applicants Funded</b> | <b>Requested</b>     | <b>Funded</b>       | <b>Unfunded Balance</b> |
|--------------|------------------------------|--------------------------|----------------------|---------------------|-------------------------|
| 2005         | 23                           | 10                       | \$ 6,119,812         | \$ 1,900,000        | \$ 4,219,812            |
| 2006         | 24                           | 9                        | \$ 4,060,471         | \$ 1,900,000        | \$ 2,160,471            |
| 2007         | 14                           | 7                        | \$ 8,524,782         | \$ 3,800,000        | \$ 4,724,782            |
| 2008         | 30                           | 11                       | \$ 13,685,770        | \$ 3,800,000        | \$ 9,885,770            |
| 2009         | 24                           | 14                       | \$ 7,853,179         | \$ 3,800,000        | \$ 4,053,179            |
| 2010         | 17                           | 12                       | \$ 9,461,694         | \$ 3,800,000        | \$ 5,661,694            |
| 2011         | 17                           | 14                       | \$ 9,795,166         | \$ 3,800,000        | \$ 5,995,166            |
| 2012         | 12                           | 11                       | \$ 7,781,735         | \$ 3,800,000        | \$ 3,981,735            |
| <b>TOTAL</b> | <b>161</b>                   | <b>88</b>                | <b>\$ 67,282,609</b> | <b>\$26,600,000</b> | <b>\$40,682,609</b>     |

\*Projects were partially funded due to the lack of sufficient funds to fund complete requests

**Figure P3 Approved Multimodal Projects by Type 2005-2012**



Ports utilizing the Multimodal Funds have used in them in variety of ways. Thirty-four percent of the funds have been used for rehabilitation to the facilities. These include not only repairs to dock facilities, but also repairs to the rail facilities at the ports. This illustrates the true intermodal benefits of these funds to the ports. Thirty-three percent of these funds have been used for new construction to expand the capabilities, along with the national and regional competitiveness of the ports in the state. The expenditure of Multimodal Funds has allowed ports to not only retain existing customers, but also attract others making an impact to the surrounding communities of each.

**Impact of the Multimodal Fund to the Ports of Mississippi**

The MTIF has provided funds to the ports here in Mississippi to better the movement and working of freight, which in turn, makes the ports safer and the flow of goods and services

faster. Several of these investments have directly resulted in additional jobs for Mississippians. Examples of projects are shown below. All projects have allowed each port to expand or improve their efficiencies and services to the movement of freight.

- Improvements to dry-bulk belt loading system
- Upgrade to a 40-ton overhead crane
- Rehabilitate two existing cranes
- Rehabilitate general cargo docks
- Main dock improvements
- Construct 250 foot (steel-concrete) service ramp
- Purchase a mobile rail car mover
- Land Purchase

On the following pages, you will find specific examples and testimonials to the MTIP.

*“The MDOT Multimodal Programs are critical in meeting the infrastructure funding shortfalls that we face at the Port Bienville Industrial Complex and the Stennis International Airport. In all cases, the funding that has been received through the Mississippi Department of Transportation’s Multimodal Grant Programs has been a key component in the repair and enhancement of the infrastructure of the port, the railroad, and the airport.”*

**Jack Zink**  
**Executive Director**  
**Hancock County Development Commission**

## Lowndes County Port

In 2005, the Lowndes County Port utilized the MTIP to help purchase 19 acres of land from the U. S. Army Corps of Engineers. As seen below in Figure P4, the property was undeveloped. Six months after this purchase, Baldor Electric approached the Port about the possibility of building a plant at this location.

Figure P4



As seen below in Figure P5, the Baldor Motor Manufacturing Facility now resides at the Lowndes County Port. After an investment of almost \$20,000,000 in this 304,000 square foot plant, Baldor employs 318 people. Without the help of the MTIP and the purchase of this property, this opportunity for expansion for the Lowndes County Port and the surrounding area, would not have been possible.

Figure P5



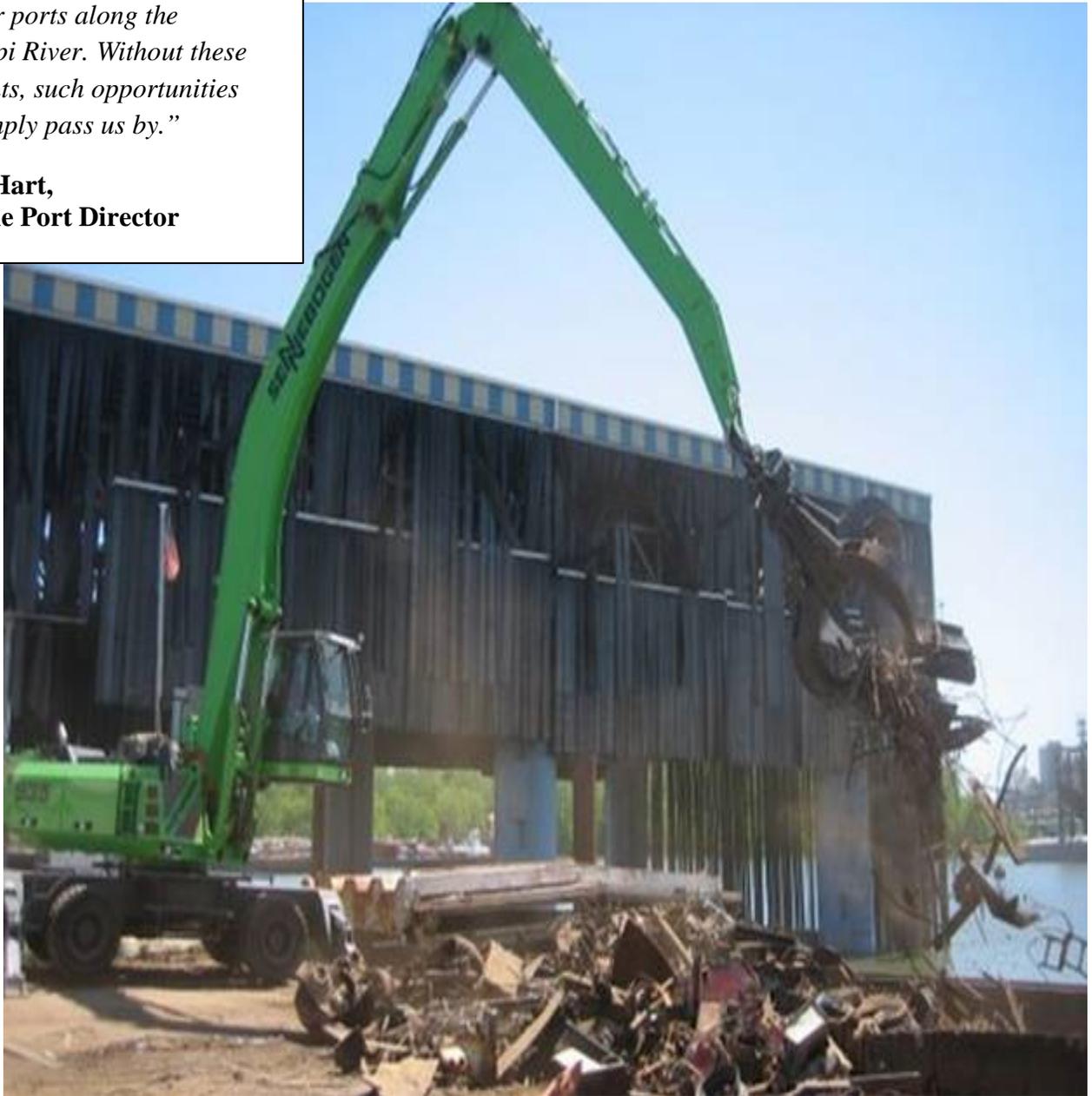
**Baldor Motor Manufacturing Facility at Lowndes County Port**

*“MDOT was a key player in making this Economic development project happen.”*

**John Hardy,  
Lowndes County Port Director**

*“The Multimodal Program has allowed the Port of Greenville to compete regionally and nationally with other ports along the Mississippi River. Without these investments, such opportunities would simply pass us by.”*

**Tommy Hart,  
Greenville Port Director**



The Port of Greenville’s purchase of a crane utilizing 2008 Multimodal Funds is a perfect example of how the Multimodal dollars can impact the operations and efficiencies of a port facility as well as to the surrounding community.

The addition of this crane, funded from the use of \$447,000 in Port Multimodal Funds, has meant a 30% increase in productivity at the port. Approximately 100,000 tons in additional throughput is a direct result of this investment, which also meant the port increased the number of employees at this facility by three.

# RAILS

“The Multimodal Funds have been very important to us; in fact, we probably wouldn’t be in business without them. We have been able to upgrade our bridges, replace several miles of 60 lb. rail, and many deteriorating crossties. We built a repair track in our yard, and have been able to add a repair shop at our location, bringing much needed revenue and providing local jobs. We feel there is a need for a dedicated revenue source to keep the fund viable and to grow the program to the size it was intended to be.”

Buddy Carlisle  
General Manager  
Mississippian Railway Cooperative, Inc.



# Rails Multimodal Program

## Division Responsibilities

The Rails Multimodal Program is administered through the OIP's Freight, Rails, Ports and Waterways Division (FRPW). This program funds projects that support the publicly owned railroads in the state. Grant funds offered for the rail industry make up twelve percent of the total Multimodal Program Funds.

This division is a unique branch of the MDOT in that it was formed to address the growing demand for freight transportation and the capacity of the state's rail and water transportation systems. The focus is on creating a coordinated multimodal mechanism for facilitating freight movement between and among local, national, and international markets. The primary responsibilities of this division include the administration of both the Port and Rail Multimodal Funds and the Railroad Revitalization Loan Fund, while coordinating between MDOT and the various freight stakeholders in the state.

## Mississippi Rail System Statistics

Statewide, the 2,543 mile rail system is operated by 5 Class I and 27 local or regional rail carriers, with a combined workforce of approximately 1800 employees. About two-thirds of the state's rail system mileage is owned by the Class I railroads.

**Table R1 Selected Statistics for Freight Railroads**

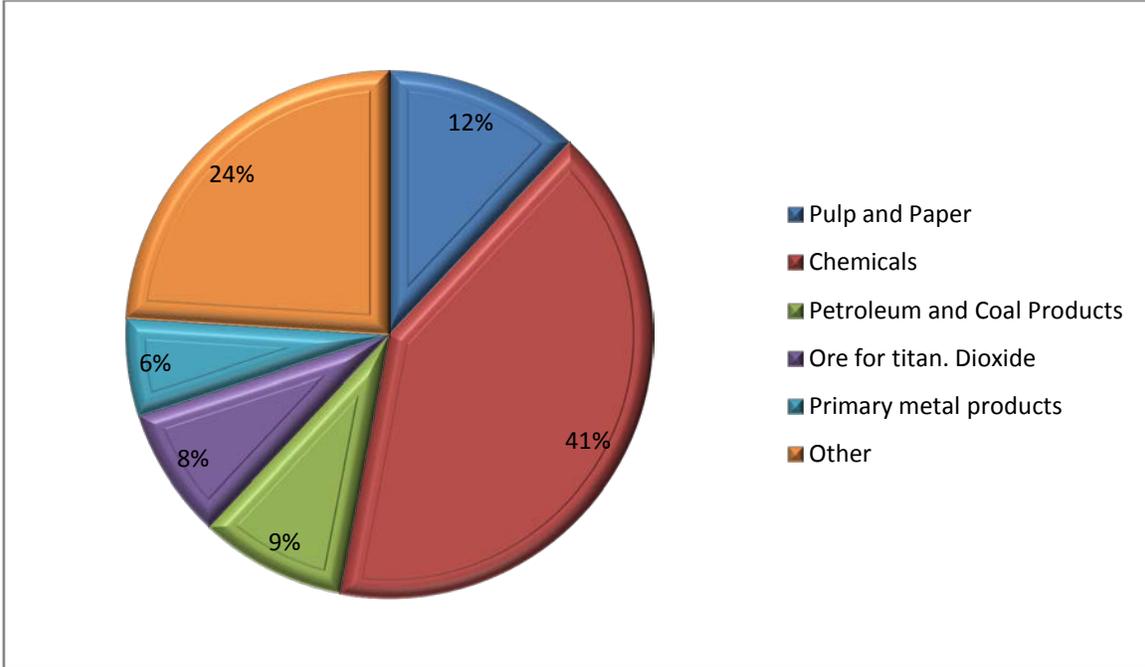
| Type             | No.       | Miles of Track | Freight Tonnage           |
|------------------|-----------|----------------|---------------------------|
| <b>Class I</b>   | <b>5</b>  | <b>1841</b>    | <b>* 95 Million Tons</b>  |
| <b>Class III</b> | <b>27</b> | <b>702</b>     | <b>* 6 Million Tons</b>   |
| <b>Total(s)</b>  | <b>32</b> | <b>2543</b>    | <b>**101 Million Tons</b> |

\* Approximated values

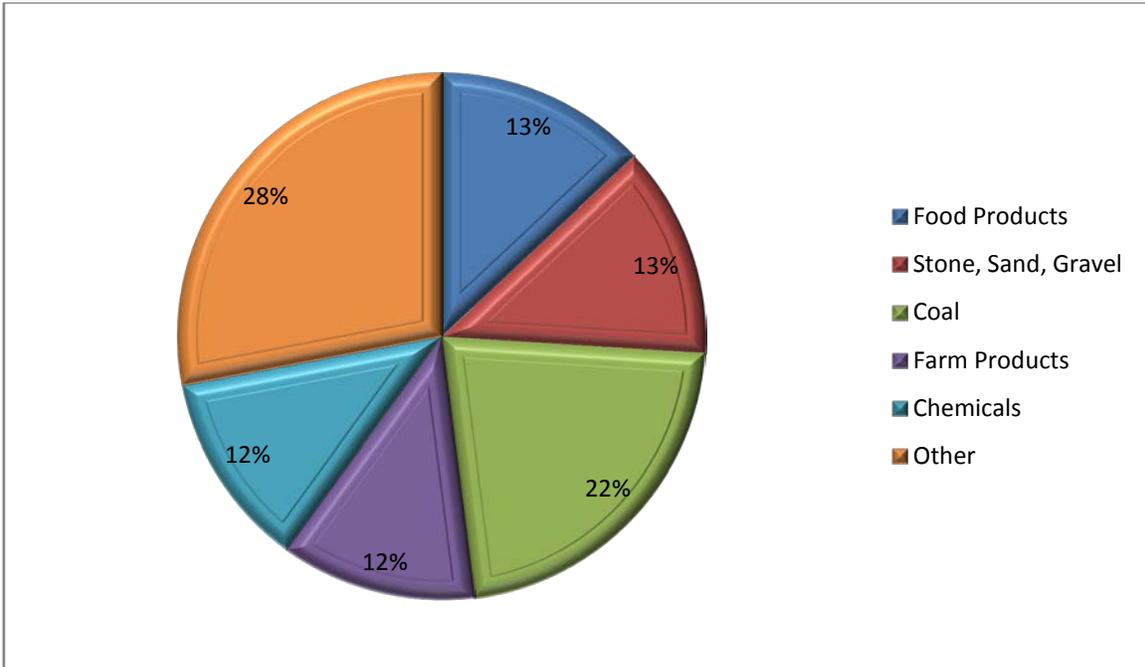
\*\* From the American Association of Railroads (AAR)

According to the AAR, approximately 101 million total tons of freight originated, terminated, or passed through the state of Mississippi's rail network. Approximately 5.6 million additional trucks would have been required on the state's highway system to accommodate this tonnage. The following tables show major commodity types that are carried on the Mississippi rail network. They also illustrate that while most is "through traffic", there is a considerable amount that originates and terminates in the state. It is also interesting to note the differences in commodity types of each inbound and outbound flow.

**Figure R1 Rail Traffic Originated in Mississippi (6.9 Million Tons)**



**Figure R2 Rail Traffic Terminated in Mississippi (12.9 Million Tons)**



In addition to these freight flows shown in the previous figures, an additional 81.2 million tons of freight passed through the state.

### **Rail Multimodal Program Overview**

The goal of the Railroad MTIP Project Review Committee is to maximize the impact of the available Multimodal Funds by funding projects that will improve the service and safety of public railroads within Mississippi and provide economic benefits to the Mississippi communities in which such railroads are located.

Only publicly owned railroads are eligible to apply for Multimodal Funding. Maps showing eligible railroads are shown in Figures R4, R5, R6, and R7.

The proposed use of such funds must be:

- (a) Directly related to capital improvements or the rebuilding or rehabilitation of basic infrastructure and not for routine maintenance, administrative or operational expenses.
- (b) For a project or use directly related to the operation of the railroad in its modal role.
- (c) For a purpose outside the normal operating budget of the railroad.

Assuming that the proposed use meets the above requirements, some examples of eligible uses of Multimodal Grant Funds include:

- Local share required to match a federal grant.
- Pre-construction studies, planning, and design.
- Acquisition of personal property.
- Acquisition of real property.
- Reclamation and related relocation costs.
- Professional services.
- Construction.

Each applicant for rail multimodal assistance must pledge in its application to fund a minimum of 1% of the total cost of the project, for which Multimodal Grant Funds are to be used. All contracts and purchases relating to the expenditure of Multimodal Funds must be made in accordance with state bid and procurement laws.

The statute permits a wide range of eligibility with the only limitation being that the funds cannot be used for routine administration, operation, or maintenance costs.

## Selection Process

The Rail Multimodal Committee is made up of eight members; six from the eligible railroads, one from the MS Development Authority, and one from MDOT. Each member of the Committee reviews each application and prepares an initial scoring using the following criteria and point system:

|                                                 |           |
|-------------------------------------------------|-----------|
| Operational Impact on Railroad                  | 25 points |
| Economic Impact of the Project                  | 25 points |
| Railroad Activity Supports the Proposed Project | 20 points |
| Funding                                         | 15 points |
| Consistency with Railroad Layout                | 15 points |

- *Operational Impacts*—considers operational efficiency, safety, and security, as well as the associated enhancements in rail service to shippers and the public.
- *Economic Impacts*—evaluates the associated increase in revenue and/or cost savings resulting from the project. It also considers primary and secondary economic benefits to the surrounding community as evidenced by new or retained jobs. Analysis also includes whether the proposed project will meet the needs of future development. Applicants are required to provide a thorough cost-benefit analysis that accounts for the above economic impacts.
- *Railroad Support Activity*—this entails the extent the rail project will improve the overall transportation system.
- *Funding*—this entails an analysis to determine the applicant’s need for financial assistance, the applicant’s ability to finance improvements with its own resources, and improvements to the railroad’s financial viability as a result of the project. The applicant must also provide matching funds from either public or private sources.
- *Consistency with Railroad Layout*—this asks the question, “Does the project meet current design standards or allow for further development to meet future needs? Is it pertinent to the railroad’s needs?”

## Funding History

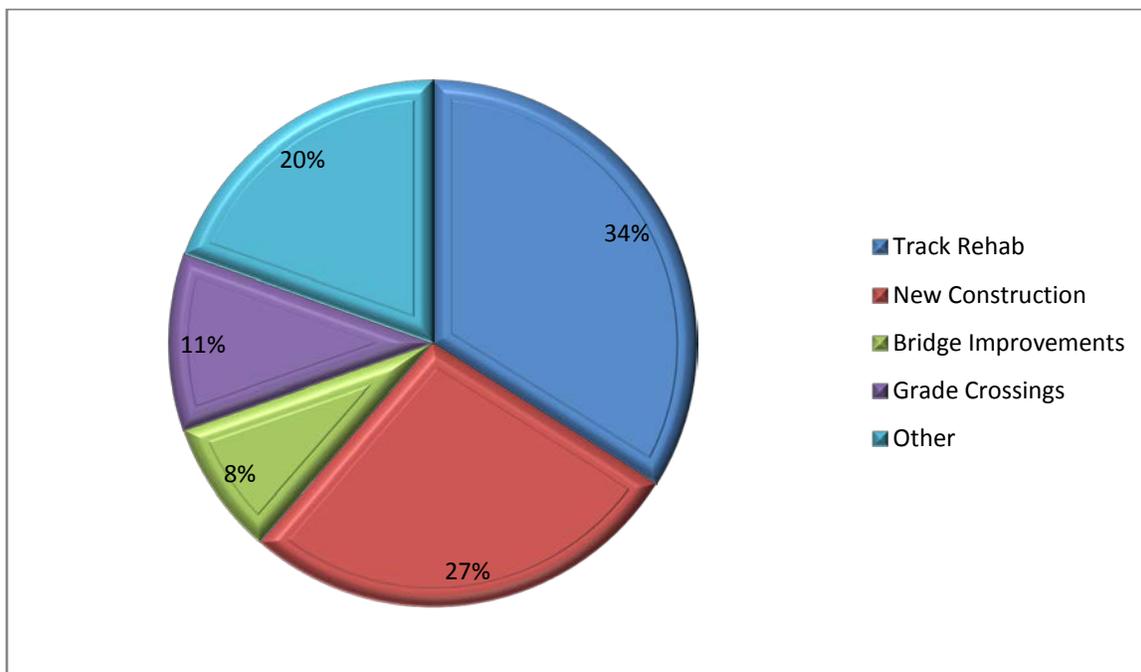
When the program began in 2005, MDOT committed to the program by investing \$5 million. Because the statute dictates that railroads receive 12% of the available funds, \$600,000 was available the first year. Beginning in FY2007, of the \$10 million allocated, publicly owned railroads to received \$1.2 million in Multimodal Funds. To date, a total of \$8,400,000 has been available to support the immediate needs of public railroads around the state.

**Table R2 Rail Multimodal Funding by Year**

| FY           | Applications Received | Applicants Funded | Requested           | Funded             | Unfunded Balance   |
|--------------|-----------------------|-------------------|---------------------|--------------------|--------------------|
| 2005         | 4                     | 4                 | \$ 1,115,507        | \$ 600,000         | \$ 515,507         |
| 2006         | 4                     | 4                 | \$ 663,562          | \$ 600,000         | \$ 63,562          |
| 2007         | 4                     | 4                 | \$ 1,583,420        | \$1,200,000        | \$ 383,420         |
| 2008         | 4                     | 4                 | \$ 1,532,743        | \$1,200,000        | \$ 332,743         |
| 2009         | 4                     | 4                 | \$ 1,778,054        | \$1,200,000        | \$ 578,054         |
| 2010         | 4                     | 4                 | \$ 2,327,357        | \$1,200,000        | \$1,127,357        |
| 2011         | 5                     | 5                 | \$ 1,906,223        | \$1,200,000        | \$ 706,223         |
| 2012         | 5                     | 5                 | \$ 2,918,779        | \$1,200,000        | \$1,718,779        |
| <b>TOTAL</b> | <b>34</b>             | <b>34*</b>        | <b>\$13,825,645</b> | <b>\$8,400,000</b> | <b>\$5,425,645</b> |

\*Projects were partially funded due to the lack of sufficient funds to support complete requests

**Figure R3 Approved Multimodal Projects by Type**



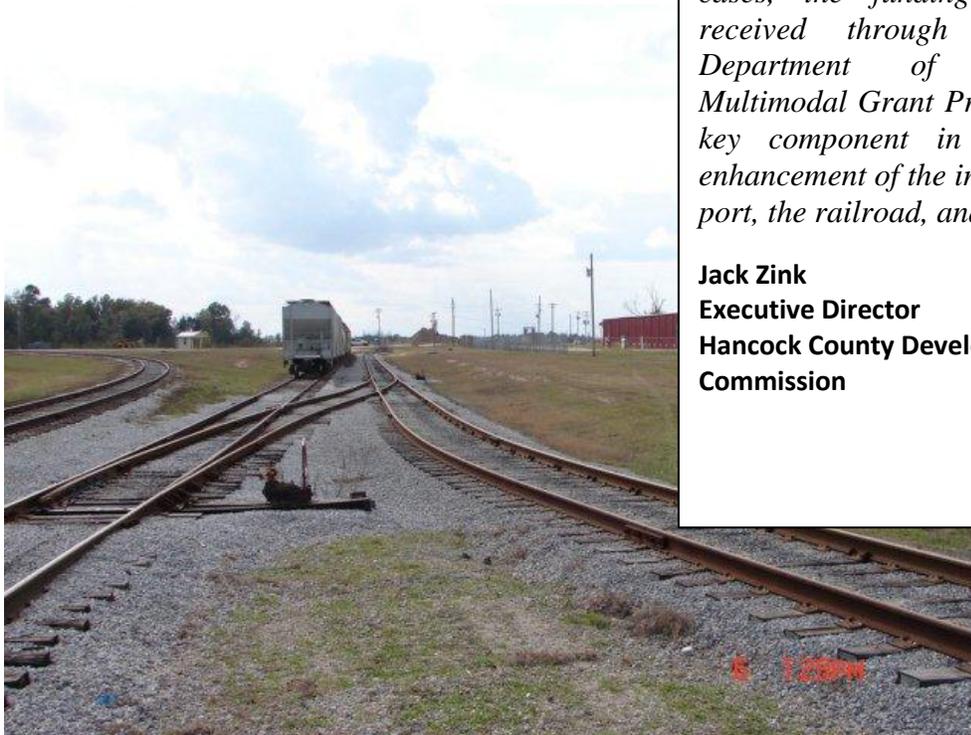
As shown in Figure R3, 34% of the approved projects have been for track rehabilitation. However, construction of additional rail has also had an impact on the railroads and the industries they serve while allowing some to expand their operations. Other projects include matching funds for a transportation enhancement grant, which has allowed the Marion County Railroad to expand its services to include passenger traffic and others to make emergency repairs due to flooding. It should be noted, however, that there remains an unfunded balance of over \$5,000,000. These needs will continue to grow if not met by additional funding.

## Impact of the MTIP on Railroads

The Program has assisted railroads with these improvements and has aided in the repair of their infrastructure to ensure and increase the movement of goods throughout the state.

- Construct a railroad spur loading/unloading track
- Reconstruct a railroad bridge
- New grade crossing with surface lights and gates
- Replace a spur track
- Complete the construction of a car repair track
- Storage facility

### Port Bienville Railroad Spur



*“The MDOT Multimodal Programs are critical in meeting the infrastructure funding shortfalls that we face at the Port Bienville Industrial Complex and the Stennis International Airport. In all cases, the funding that has been received through the Mississippi Department of Transportation’s Multimodal Grant Program has been a key component in the repair and enhancement of the infrastructure of the port, the railroad, and the airport.”*

**Jack Zink**  
**Executive Director**  
**Hancock County Development**  
**Commission**

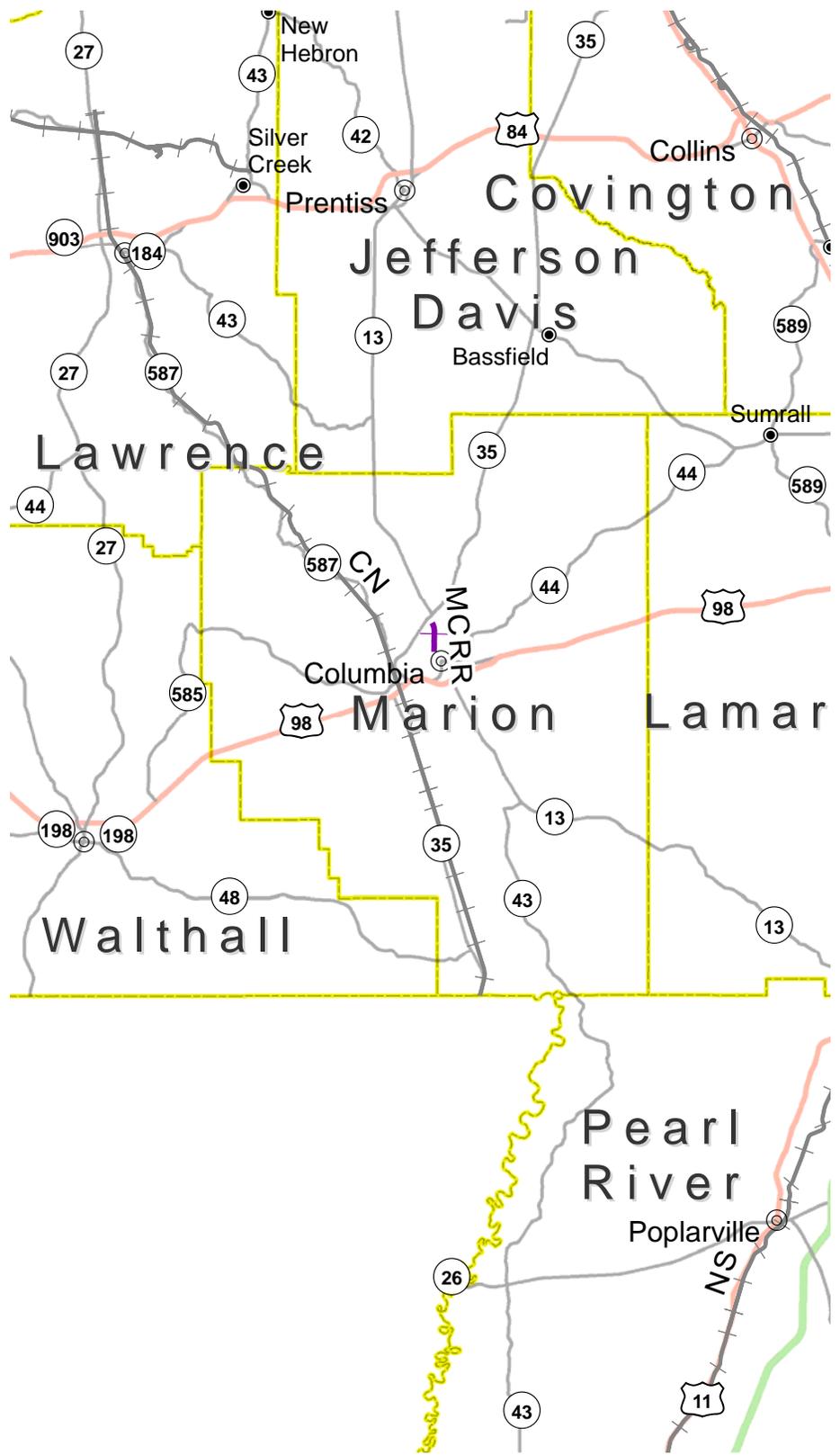
**900’ Rail Spur** - This project was completed in 2010, and consisted of a 900’ spur track used to support PSL. PSL is a steel pipe manufacturer who located a new facility at the port and needed a way to switch rail in and out of their plant. The project was funded using a Multimodal Grant of \$300,000. Today, PSL has over 200 people employed at an average hourly wage of between \$18.00 and \$19.00; higher than the 2010 MS average of \$16.50 per hour. The plant ships out approximately seven cars per day, full of 80’ lengths of manufactured steel pipe to be used in the gas industry. In addition, they rail in empty flat cars for shipment of out-going pipe, and also ship steel coil into the plant for manufacturing.

**RAIL LINES**

- +— OTHER MS RR
- +— MARION CO RR (MCRR)

**ROADS**

- INTERSTATE ROUTES
- US ROUTES
- MS ROUTES



# Railroads Receiving Multimodal Funds 2005-2012

Marion County Railroad

\$ 477,928



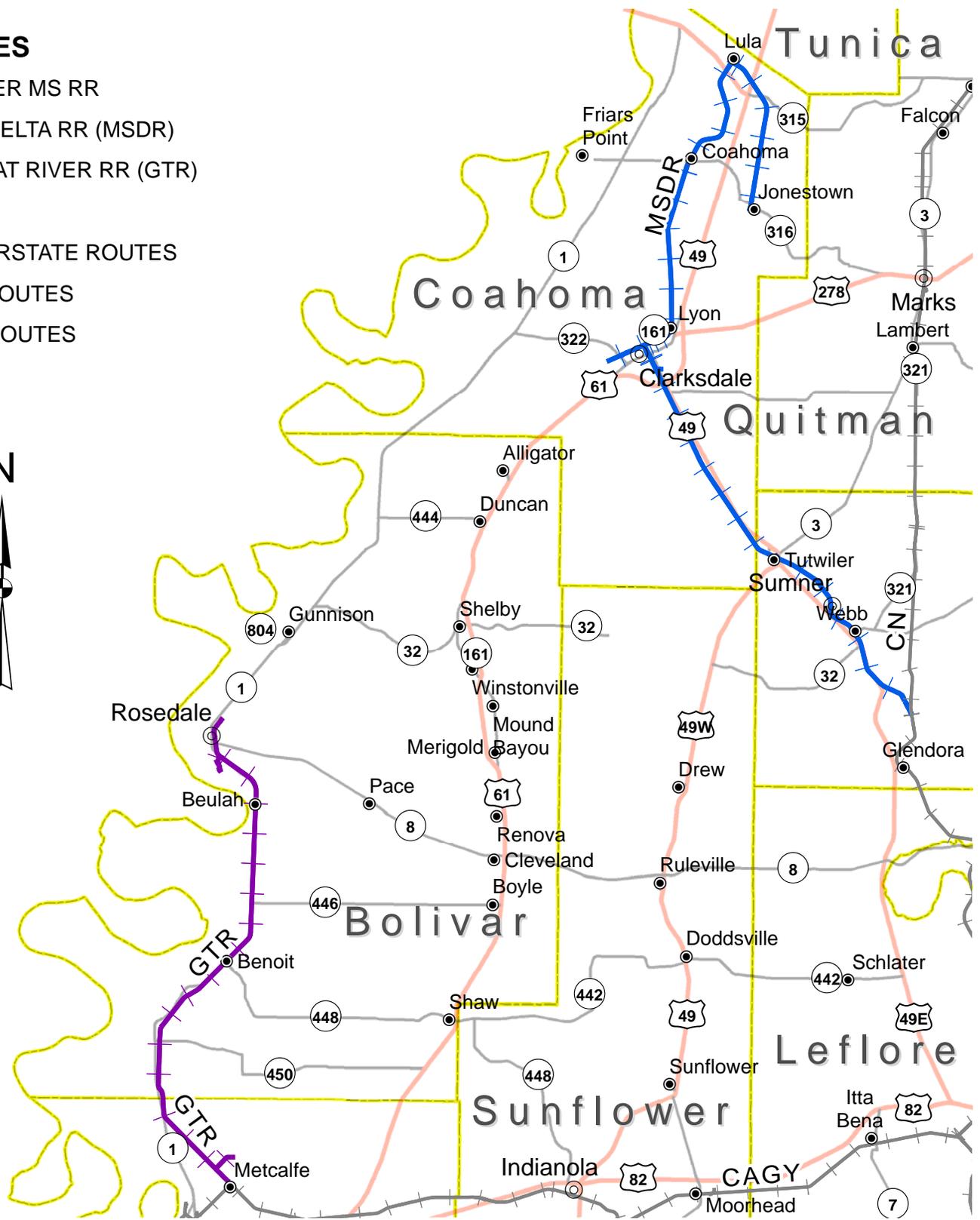
Figure R4

**RAIL LINES**

- +— OTHER MS RR
- +— MS DELTA RR (MSDR)
- +— GREAT RIVER RR (GTR)

**ROADS**

- INTERSTATE ROUTES
- US ROUTES
- MS ROUTES



**Railroads Receiving Multimodal Funds 2005-2012**

Mississippi Delta Railroad and Great River Railroad

\$ 2,613,927

\$ 0



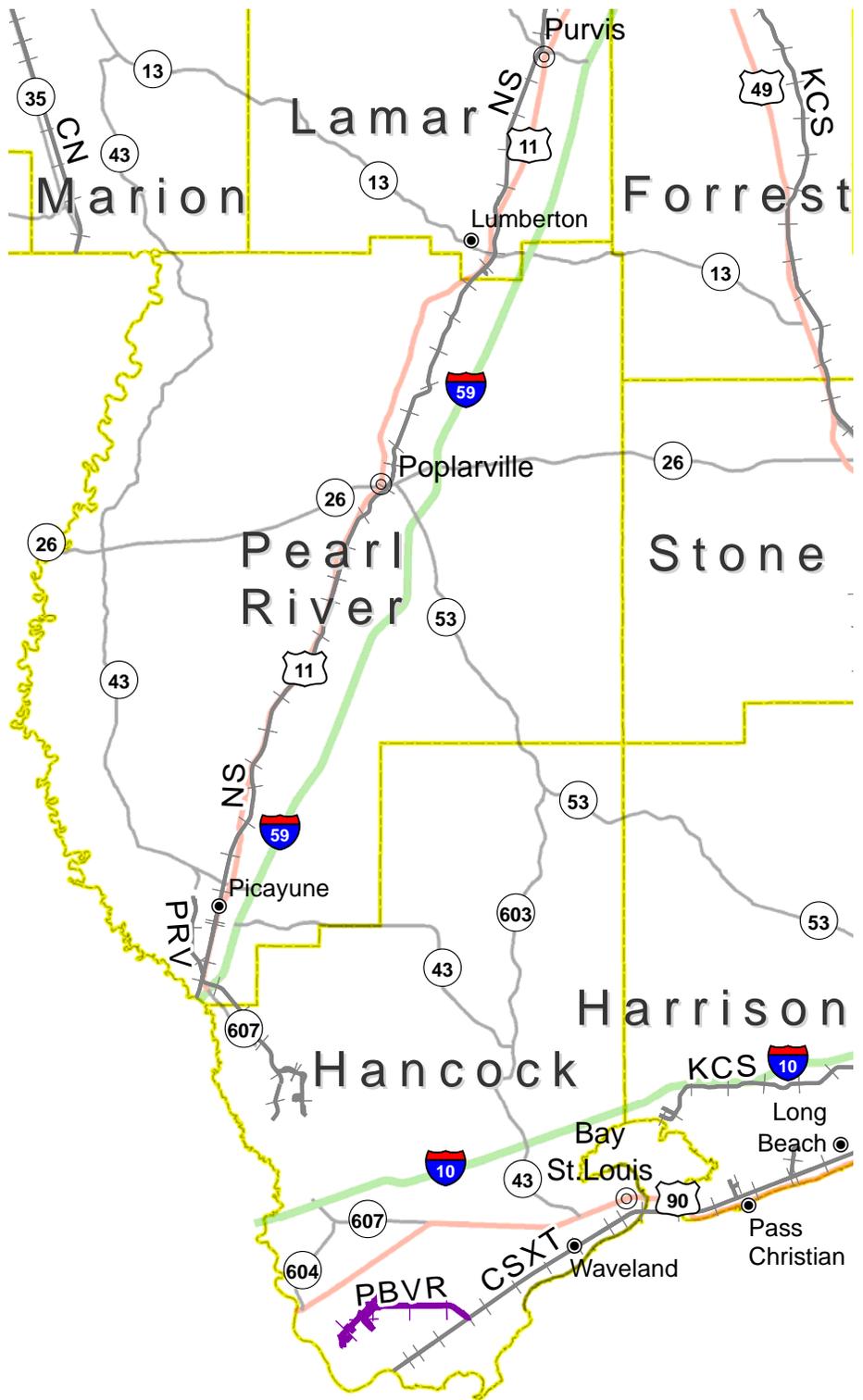
Figure R5

**RAIL LINES**

- +— OTHER MS RR
- +— PORT BIENVILLE RR (PBVR)

**ROADS**

- INTERSTATE ROUTES
- US ROUTES
- MS ROUTES



# Railroads Receiving Multimodal Funds 2005-2012

Port Bienville Railroad  
\$ 2,210,395



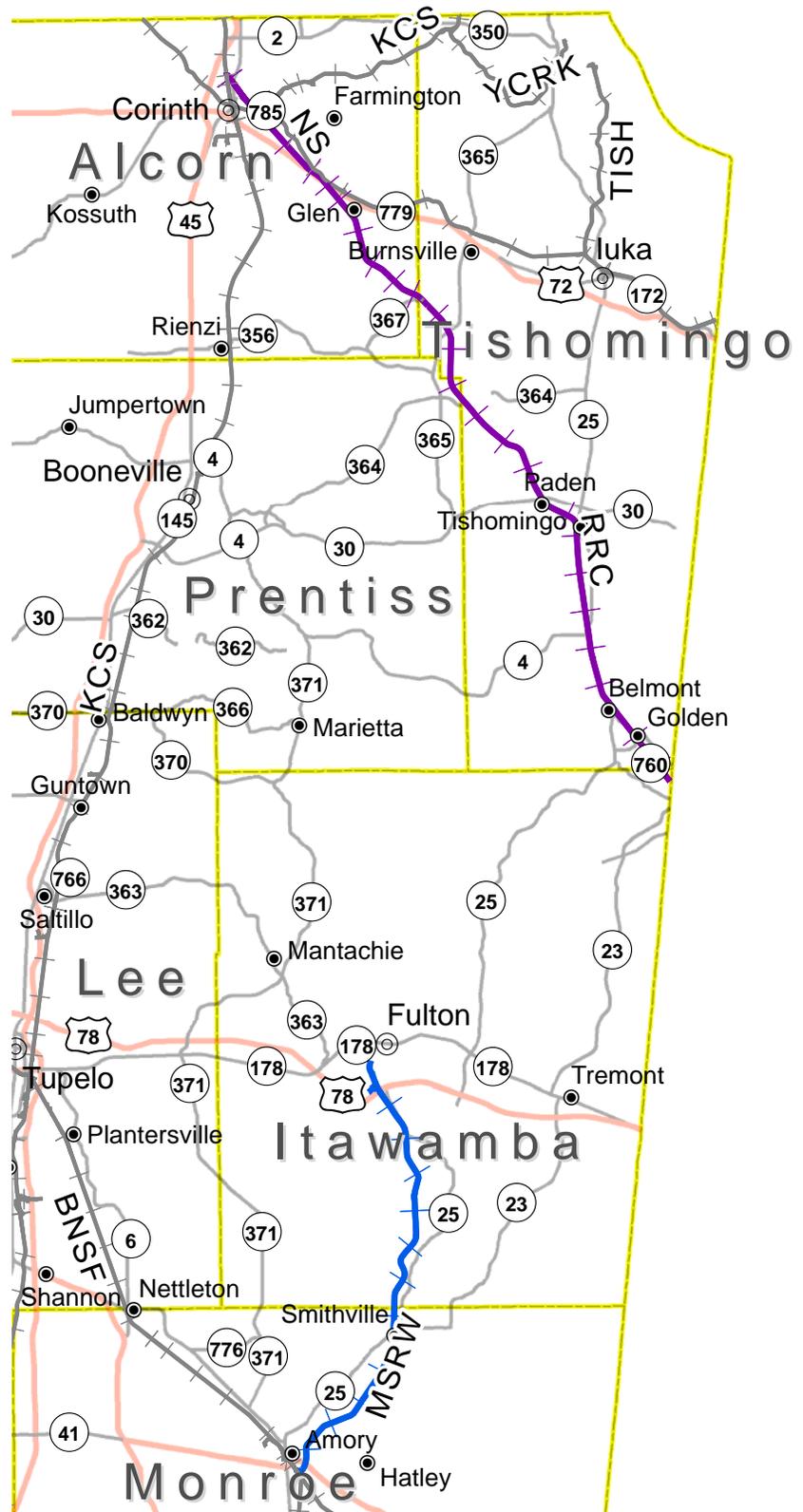
Figure R6

**RAIL LINES**

- +— OTHER MS RR
- +— MISSISSIPPIAN RR (MSRW)
- +— REDMONT RR (RRC)

**ROADS**

- INTERSTATE ROUTES
- US ROUTES
- MS ROUTES



**Railroads Receiving Multimodal Funds 2005-2012**

Mississippian Railroad and Redmont Railroad

\$ 2,776,316

\$ 321,433



Figure R7

# PUBLIC TRANSIT

“Multi-Modal funds are a necessary ingredient if transit projects in our state are expected to continue regional coordination efforts, incorporate emergent transportation technology into daily operations, and maintain accessible vehicles capable of providing safe, economical, and efficient service.”

John H. Johnson  
President  
MS Public Transit Association



## Public Transit Multimodal Program



The Public Transit Multimodal Program is administered through the Public Transit Division. Primary responsibilities include implementing and administering sustainable transportation projects that promote the most effect and efficient allocation of state, federal and local resources through the state. The table below illustrates the composite statistics for urban and rural transit systems that have received multimodal funds for the period 2005-2012.

**Table 1 Transit System Statistics**

| Type         | No.       | Vehicles     | Employees  | Miles             | Trips             | Service Area      |
|--------------|-----------|--------------|------------|-------------------|-------------------|-------------------|
| <b>Urban</b> | 3         | 379          | 192        | 52,135,133        | 8,070,893         | 3 Metro Areas     |
| <b>Rural</b> | 20        | 1,049        | 277        | 38,604,653        | 6,015,289         | 57 Counties       |
| <b>Total</b> | <b>23</b> | <b>1,428</b> | <b>469</b> | <b>90,739,786</b> | <b>14,086,182</b> | <b>60Counties</b> |

### Transit Multimodal Program

By statute, transit systems receive 16% of the **Multimodal Transportation Improvement Fund (MMTIF)**. The State’s two urban systems, (i.e. Coast Transit and JATRAN) receive 30% of total transit allocation.

### Eligibility and Selection

Eligible transit multimodal projects include capital and certain operating expenses for public transportation. This permits a wide range of eligibility with the only limitations being that the funds **cannot** be used for routine administration or maintenance costs and cannot supplant local contributions or federal funds. Funds can be used for “stand-alone” projects or used as the local share, or to supplement other state or federally funded projects.

### Public Transit Multimodal Committee

The Public Transit Multimodal Committee has five (5) members. One member is a representative from the Mississippi Development Authority (MDA), one from the MDOT and three (3) are directors of transit systems, or their designees other than the Coast Transit Authority and the City of Jackson Transit System. The president of the Mississippi Public Transit Association appoints the three transit director members while the MDA and MDOT members are

appointed by their respective Executive Directors. The Committee selects projects for approval and establishes the amount of funding for each based on the justification provided in the application and other related information available to them such as *project performance*, *coordination of resources* and *local transportation planning* efforts. Funds are approved for projects having the most overall impact on the public transportation services provided by local transit systems and/or impact on local communities as determined by the Committee.

Committee members review each application using the following criteria and point system:

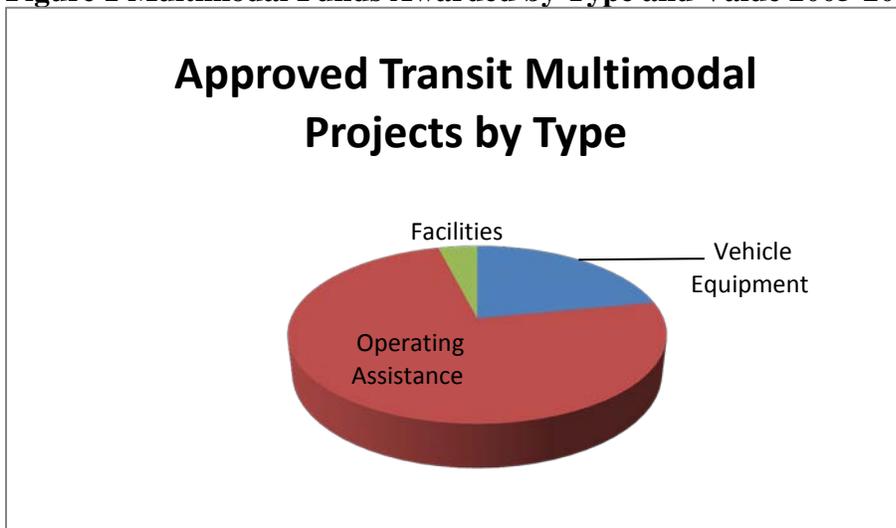
- |                                            |           |
|--------------------------------------------|-----------|
| 1. Operational Impact                      | 20 Points |
| 2. Support Transit Activity                | 20 points |
| 3. Support/Encourages Coordination Efforts | 25 Points |
| 4. Impact System Performance               | 15 Points |
| 5. Economic Impact                         | 15 Points |

Throughout the history of the multimodal program, applicants have demonstrated a great need for the resources requested. When considering the importance of making mobility options available to those who depend on public transit for life essential services, it becomes difficult for the public transit multimodal committee, to make decisions on requests that far exceed the funds.

**Funding History**

Historically, funding requests have generally been for assistance with match for vehicles, insurance, other associated capital and operating costs. As local governments and sponsoring agencies faced increased financial constraints due to the economic downturn, financial support for transit projects has diminished. Consequently, transit operators have come to rely even PM more on multimodal funds to offset operating assistance.

**Figure 1 Multimodal Funds Awarded by Type and Value 2005-2012**



From the period of 2005-2012, the Public Transit Division received 150 applications valued at \$30,255,510. Of the 150 applications received, the Committee approved *partial* funding for all

150 applicants in the amount of \$11,200,000. This has resulted in an unfunded request balance of \$19,055,510. This is illustrated in Table 2 below. This unfunded balance represents a much larger degree of unmet needs and lost opportunity for growth because unlike the other modes, transit multi-modal funds most often match federal funds at rates that ranges from 20%-50% non-federal/federal ratios.

**Table 2 Multimodal Funding by Year and Type**

| FY           | Requests Received | Requests Funded | Amount Requested    | Amount Funded       | Unfunded Balance    | Vehicles Purchased | Operating Assistance |
|--------------|-------------------|-----------------|---------------------|---------------------|---------------------|--------------------|----------------------|
| 2005         | 19                | 19              | \$ 2,987,401        | \$ 800,000          | \$ 2,187,401        | 27                 | 2                    |
| 2006         | 17                | 17              | \$ 5,218,477        | \$ 800,000          | \$ 4,418,477        | 23                 | 3                    |
| 2007         | 15                | 15              | \$ 1,898,613        | \$ 1,600,000        | \$ 298,613          | 42                 | 4                    |
| 2008         | 19                | 19              | \$ 1,676,079        | \$ 1,600,000        | \$ 76,079           | 38                 | 9                    |
| 2009         | 20                | 20              | \$ 1,924,830        | \$ 1,600,000        | \$ 324,830          | 17                 | 18                   |
| 2010         | 20                | 20              | \$ 5,729,845        | \$ 1,600,000        | \$ 4,129,845        | 17                 | 18                   |
| 2011         | 20                | 20              | \$ 5,345,229        | \$ 1,600,000        | \$ 3,745,229        | 0                  | 20                   |
| 2012         | 20                | 20              | \$ 5,475,036        | \$ 1,600,000        | \$ 3,875,036        | 8*                 |                      |
| <b>TOTAL</b> | <b>150</b>        | <b>150*</b>     | <b>\$30,255,510</b> | <b>\$11,200,000</b> | <b>\$19,055,510</b> | <b>172</b>         | <b>74</b>            |

- \*Projects were partially funded due to the lack of sufficient funds
- Operating Assistance-Insurance, Fuel/Oil/vehicle repair/Labor
- \*\*Purchases are still pending in 2012 year

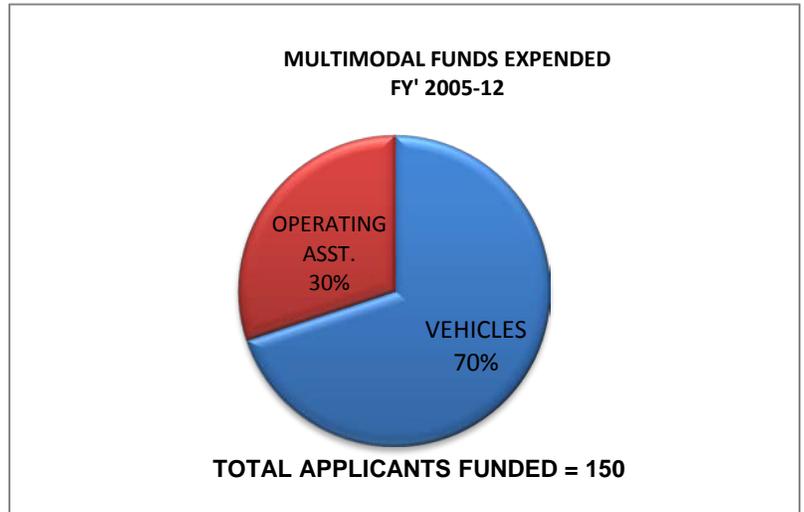
### Impact of Transit Multimodal Funds

Multimodal program funds have made significant impacts on public transit service providers and mobility options for local residents throughout many areas of the state. Over the course of 8 years of direct support by MDOT, multimodal funds have made it possible for transit agencies to purchase 172 vehicles cumulatively valued at **\$11,629,463**. In addition 74 projects were provided **\$8,233,049** to help with operating assistance. The fact that \$2,305,309 in multimodal funds was used to match over \$11,000,000 in federal funds to purchase vehicles and over \$8,000,000 was used to match \$25,325,245 in operating costs are excellent examples of the leveraging effects of multimodal funds.

The table above also shows that there were considerable unmet needs, as the amount of unmet (i.e. unfunded) needs exceeded the available funding by \$19,055,510. These unfunded requests are considered to be indicative of the substantial infrastructure investments that are necessary to expand services and maintain current fleets in a state of good repair.

**Figure 2 Transit System Performance Information**

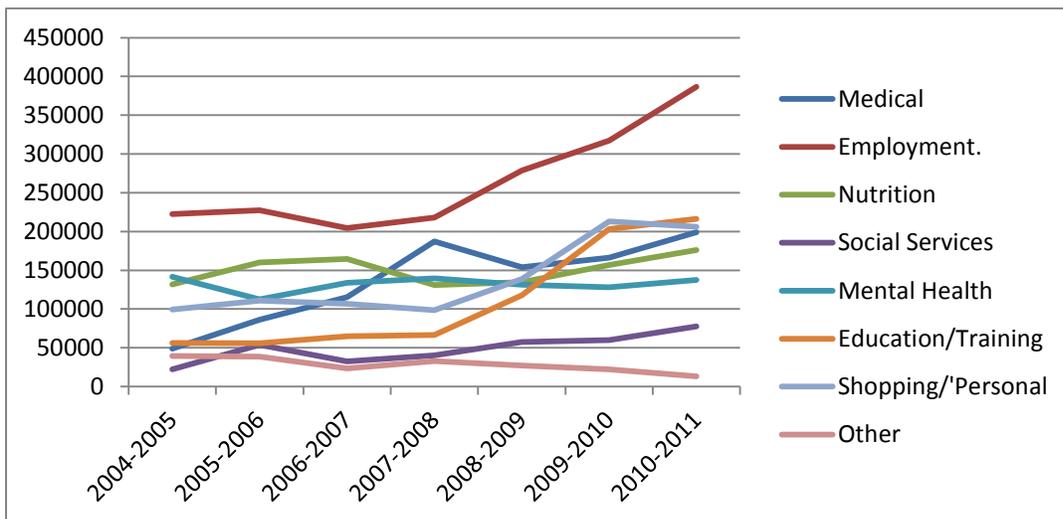
Through MDOT’s partnerships with local municipalities and transit providers, these funds have leveraged over \$39 million in capital investments and operating assistance. Transit services in cities and counties throughout our state have been improved and expanded, allowing Mississippians more access to jobs, health care, education and other services that are essential to a better quality of life.



During the multimodal funding period 2005-2011 Public Transit Division performance information indicate that over 14 million trips were provided by urban and rural transit providers to trips destination such as employment, education/training, shopping/personal, medical, etc. The Map included as **Exhibit 1** of this report illustrates the projects that have been funded during 2005-11 period and the communities that resources have been allocated in.

Changes in trip destinations for the period 2005-2011 are graphically depicted below. Of particular interest are the upward trends in passenger trips, especially for employment, medical, social services as well education and training. These upward trends can be attributed in a large part to the multimodal funds that were invested in transit systems. Multimodal funds have been vital to the success of the transit providers, especially as local sources of funds from cities and county government has experienced an economic downturn. Without the availability of these funds the majority of the providers would not have been able to supply the necessary match to purchase vehicles and offset operating expenses to meet the growing transit needs.

**Figure 3 Rural Passenger Trips by Destination 2005-2011**



*“Funding for the Multimodal Improvement Fund for public transit has been a blessing for many public/community transit agencies in Mississippi.” John H. Johnson  
President, MS Public Transit Association*

Transit providers not only contribute to the local economy by providing employment and shopping trips but also have quality of life impacts, by providing affordable access to essential services such as medical and mental health care.

Below are specific examples of how the multimodal program investments have kept Mississippian mobile. Funding transit resources is vital not only because it supports important day to day transportation services but also because of the direct and induced effects on local economies. This economic impact is realized through dollars earned and spent by customers accessing employment, healthcare and shopping as well dollars spent by transit operators for in the form of wages, insurances, fuel, maintenance/repairs, facility rentals, utilities and taxes

*“Because of the multimodal funding, Natchez Transit System (NTS) has upgraded its fleet, added technology such as routing and scheduling software to improve its efficiency in daily operations by 70%, while helping to propel NTS to a first class rural transportation system.”*

Sabrina Bartley

Executive Director, Natchez Transit System

**Natchez Transit System (NTS)** is a multi-year participant in the multimodal fund program. Multimodal funds are being utilized by NTS to assist in the construction of a multimodal facility in Adams County which will serve as the hub for coordinated transportation in southwest MS. This facility will have a multi-purpose function as administrative offices for the NTS, training and maintenance space for the agency and regional partners. Also retail space will be a part of the facility design to assist with the long-term funding of the project. NTS has been recognized for their disaster response to Hurricane Katrina, Rita and Gustav. This could not have been possible without the assistance of the multimodal fund which made it possible for NTS to purchase vehicles that were utilized during the evacuation efforts. NTS has also purchased routing and scheduling software, with the assistance of the multimodal funds, to increase efficient service provision to the citizens in its service area.



“The multimodal investment has increased BCCOA’s efficiency and effectiveness in the MS Delta...multimodal funds have in essence provided for stability of our transit agency, thereby increasing accessibility for our customers.”

LaShonda McKinney-Wilson

Project Director, Bolivar County Council on Aging

**Bolivar County Council on Aging (BCCOA)** - is a multi-year participant in the multimodal fund program. The sub-recipient has taken the lead role in the coordination efforts within the Delta. Through the assistance of the multimodal fund, BCCOA has started the Delta Rides Regional group’s 1-800 call center and equipped it with routing and scheduling software to provide efficient and effective services to residents in the Delta area. The multimodal fund has also assisted BCCOA with increasing seating capacity for persons going to employment, educational, and medical appointments.



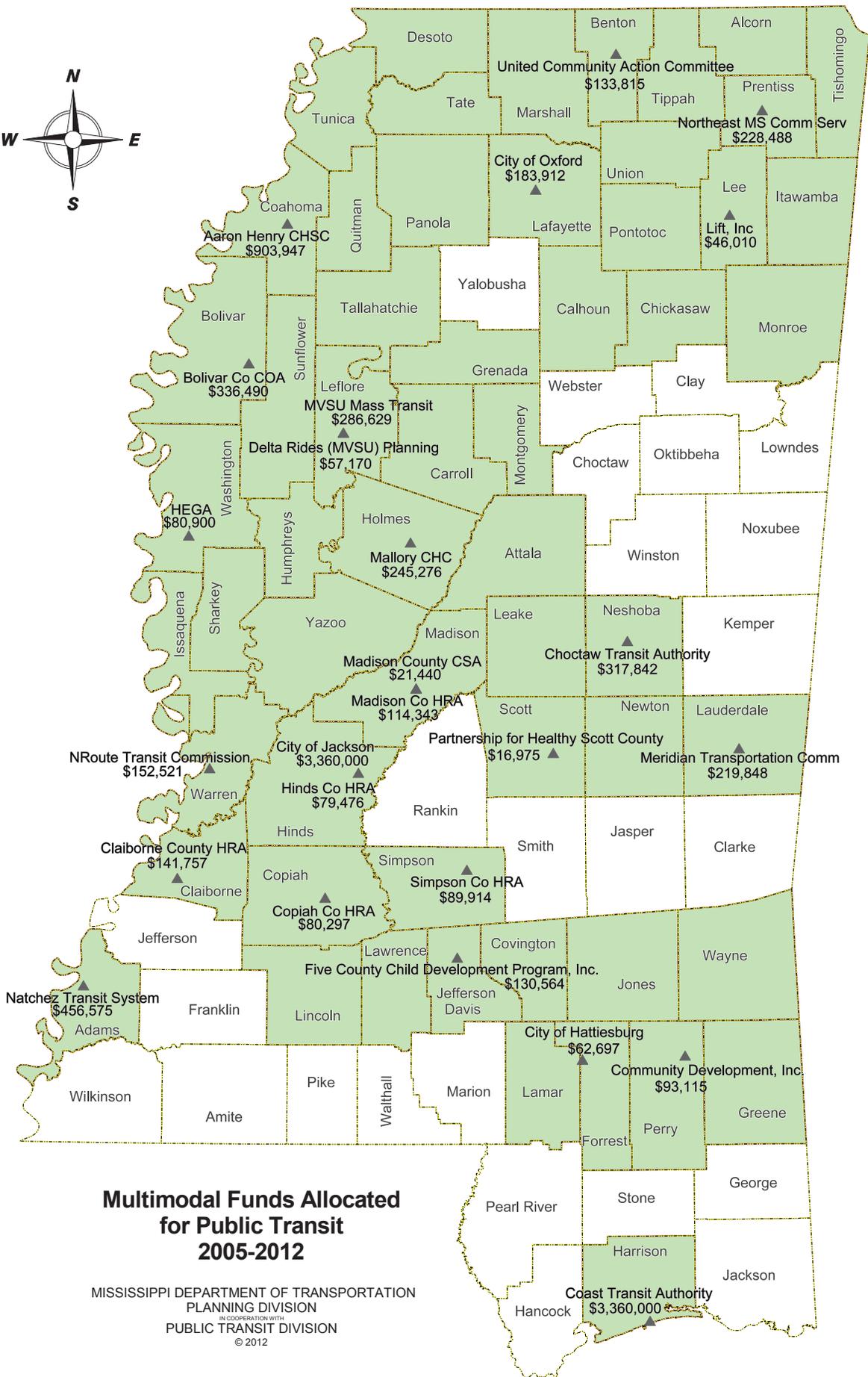
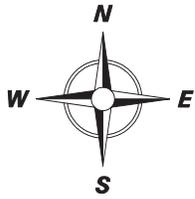
*“The MDOT multimodal funding program is a significant component of CTA’s operational and capital programs funding mechanism. These funds are used to leverage federal dollars that have a local match requirement. The MDOT funds are currently used to support the operational costs of services for people with disabilities and the CTA Coast Commuter work commute program. It also supports maintenance, replacement and expansion of capital facilities and equipment. The availability of these funds puts CTA in a strong position to adequately meet the public transportation needs of the MS Gulf Coast area in a time of great financial challenges.”*

Kevin Coggin

Executive Director, Coast Transit Authority

**Coast Transit Authority** - is a multi-year recipient in the multimodal fund program. Coast Transit Authority has proven to be a leader in the transit arena. Having suffered tremendous damage during Hurricane Katrina, CTA utilized funding under the multimodal fund to purchase vehicles and offset operating costs to transport victims of the hurricane. The assistance of multimodal funds has also assisted CTA in increasing ridership and coverage area by reducing the overall cost of operations. CTA is on target to provide 1,000,000 passenger trips for the 2011-2012 year.





### Multimodal Funds Allocated for Public Transit 2005-2012

MISSISSIPPI DEPARTMENT OF TRANSPORTATION  
PLANNING DIVISION  
IN COOPERATION WITH  
PUBLIC TRANSIT DIVISION  
© 2012

## *APPENDIX A*

### *PROJECT LISTING BY MODE:*

*AIRPORTS*

*PORTS*

*RAILS*

*PUBLIC TRANSIT*

# Multimodal Transportation Improvement Program

## Airport Projects

| MDOT Year          | Recipient                                                                                   | Airport / Location                                  | Project Description                                                                    | MDOT Grant |
|--------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------------------------------------------|------------|
| 2005               | Hancock Port and Harbor Commission                                                          | Stennis International Airport / Bay St. Louis       | Closed Circuit TV and electronic gates                                                 | \$30,000   |
|                    | Cities of Booneville and Baldwin and Prentiss County                                        | Booneville-Baldwyn Airport / Booneville/Baldwyn     | Construction of a fuel facility                                                        | \$118,729  |
|                    | City of Cleveland                                                                           | Cleveland Municipal Airport / Cleveland             | Purchase tractor and electronic fence gate                                             | \$57,000   |
|                    | Golden Triangle Regional Airport Authority                                                  | Golden Triangle Regional Airport / Columbus/W/Point | Construct an aircraft support facility/hangar                                          | \$251,835  |
|                    | Greenwood-Leflore Airport Board                                                             | Greenwood-Leflore County Airport / Greenwood        | Matching funds for AIP Project 3-28-0028-009-2004                                      | \$18,628   |
|                    | Greenwood-Leflore Airport Board                                                             | Greenwood-Leflore County Airport / Greenwood        | Prepare promotional/information video                                                  | \$22,500   |
|                    | Gulfport-Biloxi Regional Airport Authority                                                  | Gulfport-Biloxi International Airport / Gulfport    | New GA area utilities (water/power/sewer)                                              | \$208,080  |
|                    | Gulfport-Biloxi Regional Airport Authority                                                  | Gulfport-Biloxi International Airport / Gulfport    | Fire suppression water storage tank                                                    | \$254,688  |
|                    | Jackson Municipal Airport Authority                                                         | Jackson-Evers International Airport / Jackson (JAN) | Land use planning and site certification                                               | \$50,000   |
|                    | Meridian Airport Authority                                                                  | Meridian Regional Airport / Meridian                | Purchase FBO Equipment                                                                 | \$300,000  |
|                    | Adams County Board of Supervisors acting by and through the Adams County Airport Commission | Natchez-Hardy Anders Field / Natchez                | Renovate hangar                                                                        | \$217,516  |
|                    | University of Mississippi                                                                   | University-Oxford Airport / Oxford                  | Expansion of existing fuel farm                                                        | \$128,725  |
|                    | City of Tupelo and Tupelo Airport Authority                                                 | Tupelo Regional Airport / Tupelo                    | Expansion of automobile parking area                                                   | \$245,000  |
|                    | <b>Total for MDOT Year 2005 (13 grants awarded)</b>                                         |                                                     |                                                                                        |            |
| 2006               | Hancock Port and Harbor Commission                                                          | Stennis International Airport / Bay St. Louis       | Removal of underground storage tanks; Install electronic security gate access controls | \$60,000   |
|                    | Cities of Booneville and Baldwin and Prentiss County                                        | Booneville-Baldwyn Airport / Booneville/Baldwyn     | Purchase tractor                                                                       | \$18,900   |
|                    | City of Cleveland                                                                           | Cleveland Municipal Airport / Cleveland             | Construct apron                                                                        | \$78,372   |
|                    | Golden Triangle Regional Airport Authority                                                  | Golden Triangle Regional Airport / Columbus/W/Point | Operations hangar facility - Phase 2                                                   | \$183,846  |
| City of Greenville | Mid-Delta Regional Airport / Greenville                                                     | Air service study                                   | \$42,500                                                                               |            |

# Multimodal Transportation Improvement Program

## Airport Projects

| MDOT Year                                     | Recipient                                           | Airport / Location                                       | Project Description                                     | MDOT Grant                    |                    |
|-----------------------------------------------|-----------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------|-------------------------------|--------------------|
| 2006                                          | Greenwood-Leflore Airport Board                     | Greenwood-Leflore County Airport / Greenwood             | Business and marketing plan                             | \$100,000                     |                    |
|                                               | Gulfport-Biloxi Regional Airport Authority          | Gulfport-Biloxi International Airport / Gulfport         | Construct new GA area utilities - Phase 2               | \$348,454                     |                    |
|                                               | Hattiesburg-Laurel Regional Airport Authority       | Hattiesburg-Laurel Regional Airport / Hattiesburg/Laurel | Expand parking lot; Airline market study                | \$111,000                     |                    |
|                                               | Jackson Municipal Airport Authority                 | Jackson-Evers International Airport / Jackson (JAN)      | Construct access road                                   | \$332,460                     |                    |
|                                               | Meridian Airport Authority                          | Meridian Regional Airport / Meridian                     | Renovate FBO - Phase 2; Remove old fuel farm            | \$325,000                     |                    |
|                                               | Metro Industrial Park, LTD.                         | Olive Branch Airport / Olive Branch                      | Construct air traffic control tower                     | \$131,943                     |                    |
|                                               | Hinds Community College                             | John Bell Williams Airport / Raymond                     | Install access control system                           | \$70,000                      |                    |
|                                               | City of Tupelo and Tupelo Airport Authority         | Tupelo Regional Airport / Tupelo                         | Construct commercial air service fueling facility       | \$248,000                     |                    |
|                                               | <b>Total for MDOT Year 2006 (13 grants awarded)</b> |                                                          |                                                         |                               | <b>\$2,050,475</b> |
|                                               | 2007                                                | Monroe County Board of Supervisors                       | Monroe County Airport / Aberdeen/Amory                  | Fuel truck and automated gate | \$122,000          |
| Hancock Port and Harbor Commission            |                                                     | Stennis International Airport / Bay St. Louis            | Construct access road and parking for hangars           | \$125,000                     |                    |
| City of Cleveland                             |                                                     | Cleveland Municipal Airport / Cleveland                  | Construct T-hangars                                     | \$255,000                     |                    |
| Golden Triangle Regional Airport Authority    |                                                     | Golden Triangle Regional Airport / Columbus/W/Point      | Replace doors on 8 hangars                              | \$442,540                     |                    |
| Copiah County Board of Supervisors            |                                                     | Copiah County Airport / Crystal Springs                  | Install fuel system                                     | \$80,000                      |                    |
| City of Greenville                            |                                                     | Mid-Delta Regional Airport / Greenville                  | Purchase fuel tanks                                     | \$65,500                      |                    |
| Greenwood-Leflore Airport Board               |                                                     | Greenwood-Leflore County Airport / Greenwood             | Survey airport property lines & excavate drainage ditch | \$64,155                      |                    |
| City of Hattiesburg                           |                                                     | Hattiesburg-Bobby L. Chain Airport / Hattiesburg         | Construct sewer lift station                            | \$109,000                     |                    |
| Hattiesburg-Laurel Regional Airport Authority |                                                     | Hattiesburg-Laurel Regional Airport / Hattiesburg/Laurel | Construct aircraft hangar                               | \$456,000                     |                    |
| City of Houston                               |                                                     | Houston Municipal Airport / Houston                      | Tractor and bush hog                                    | \$46,000                      |                    |

# Multimodal Transportation Improvement Program

## Airport Projects

| MDOT Year                                     | Recipient                                                                                   | Airport / Location                                       | Project Description                                     | MDOT Grant                                 |                    |
|-----------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------|--------------------------------------------|--------------------|
| 2007                                          | Jackson Municipal Airport Authority                                                         | Jackson-Evers International Airport / Jackson (JAN)      | Acquire main deck loader                                | \$400,000                                  |                    |
|                                               | City of Magee                                                                               | Magee Municipal Airport / Magee                          | Construct T-hangars and apron                           | \$297,000                                  |                    |
|                                               | Meridian Airport Authority                                                                  | Meridian Regional Airport / Meridian                     | Fuel farm                                               | \$300,000                                  |                    |
|                                               | Adams County Board of Supervisors acting by and through the Adams County Airport Commission | Natchez-Hardy Anders Field / Natchez                     | Construct medic vac helipad                             | \$186,007                                  |                    |
|                                               | Jackson County Airport Authority                                                            | Trent Lott International Airport / Pascagoula            | Purchase and install emergency generators               | \$103,000                                  |                    |
|                                               | City of Starkville                                                                          | George M. Bryan Field / Starkville                       | Construct / install fuel facility                       | \$220,800                                  |                    |
|                                               | City of Tupelo and Tupelo Airport Authority                                                 | Tupelo Regional Airport / Tupelo                         | Retire MDA ARRL debt                                    | \$201,842                                  |                    |
|                                               | City of Winona and Montgomery County                                                        | Winona-Montgomery County Airport / Winona                | Construct fuel farm                                     | \$175,000                                  |                    |
|                                               | <b>Total for MDOT Year 2007 (18 grants awarded)</b>                                         |                                                          |                                                         |                                            | <b>\$3,648,844</b> |
|                                               | 2008                                                                                        | Panola County Board of Supervisors                       | Panola County Airport / Batesville                      | Locate and remove obstructions in approach | \$49,500           |
|                                               |                                                                                             | City of Brookhaven                                       | Brookhaven-Lincoln County Airport / Brookhaven          | Aircraft parking apron                     | \$154,165          |
|                                               |                                                                                             | City of Cleveland                                        | Cleveland Municipal Airport / Cleveland                 | Construct T-hangars                        | \$212,749          |
|                                               |                                                                                             | Golden Triangle Regional Airport Authority               | Golden Triangle Regional Airport / Columbus/W/Point     | Rehabilitate automobile parking lot        | \$327,641          |
| Copiah County Board of Supervisors            |                                                                                             | Copiah County Airport / Crystal Springs                  | Construct T-hangars                                     | \$316,800                                  |                    |
| Gulfport-Biloxi Regional Airport Authority    |                                                                                             | Gulfport-Biloxi International Airport / Gulfport         | Construct fire suppression water tank (Phase 2 funding) | \$614,249                                  |                    |
| Hattiesburg-Laurel Regional Airport Authority |                                                                                             | Hattiesburg-Laurel Regional Airport / Hattiesburg/Laurel | Construct hangar                                        | \$475,000                                  |                    |
| Tishomingo County Board of Supervisors        |                                                                                             | Iuka Airport / Iuka                                      | Construct fuel farm                                     | \$119,295                                  |                    |
| City of Madison                               |                                                                                             | Bruce Campbell Field / Madison                           | Rehabilitate hangars                                    | \$173,250                                  |                    |
| Meridian Airport Authority                    |                                                                                             | Meridian Regional Airport / Meridian                     | Complete fuel farm and remove U/G fuel tank             | \$255,500                                  |                    |

# Multimodal Transportation Improvement Program

## Airport Projects

| MDOT Year                                           | Recipient                                                                                    | Airport / Location                                    | Project Description                            | MDOT Grant         |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------|--------------------|
| 2008                                                | Adams County Board of Supervisors acting by and through the Adams County Airport Commission  | Natchez-Hardy Anders Field / Natchez                  | Overlay and light taxiway and parking lot      | \$450,496          |
|                                                     | City of Picayune                                                                             | Picayune Municipal Airport / Picayune                 | Construct T-hangars                            | \$585,000          |
|                                                     | City of Starkville                                                                           | George M. Bryan Field / Starkville                    | Construct T-hangars                            | \$205,821          |
|                                                     | City of Tupelo and Tupelo Airport Authority                                                  | Tupelo Regional Airport / Tupelo                      | Purchase FBO                                   | \$325,000          |
| <b>Total for MDOT Year 2008 (14 grants awarded)</b> |                                                                                              |                                                       |                                                | <b>\$4,264,466</b> |
| 2009                                                | Hancock Port and Harbor Commission                                                           | Stennis International Airport / Bay St. Louis         | Construct maintenance/storage building         | \$262,350          |
|                                                     | City of Brookhaven                                                                           | Brookhaven-Lincoln County Airport / Brookhaven        | Replace fuel farm                              | \$232,650          |
|                                                     | City of Cleveland                                                                            | Cleveland Municipal Airport / Cleveland               | Replace aprons and install access control gate | \$126,744          |
|                                                     | City of Columbus and Lowndes County                                                          | Columbus-Lowndes County Airport / Columbus            | Construct 4-unit T-hangar                      | \$269,438          |
|                                                     | Golden Triangle Regional Airport Authority                                                   | Golden Triangle Regional Airport / Columbus/W/Point   | Rehabilitate rental car parking area           | \$111,143          |
|                                                     | City of Holly Springs and Holly Springs and Marshall County Industrial Development Authority | Holly Springs-Marshall County Airport / Holly Springs | Construct fuel farm                            | \$225,517          |
|                                                     | City of Madison                                                                              | Bruce Campbell Field / Madison                        | Rehabilitate historic hangars                  | \$168,300          |
|                                                     | Meridian Airport Authority                                                                   | Meridian Regional Airport / Meridian                  | Renovate FBO (Phase 2 & 3)                     | \$213,840          |
|                                                     | Adams County Board of Supervisors acting by and through the Adams County Airport Commission  | Natchez-Hardy Anders Field / Natchez                  | Construct maintenance/storage building         | \$131,496          |
|                                                     | Jackson County Airport Authority                                                             | Trent Lott International Airport / Pascagoula         | Construct automobile parking area              | \$386,100          |
|                                                     | City of Picayune                                                                             | Picayune Municipal Airport / Picayune                 | Install helicopter fueling system              | \$144,500          |
|                                                     | Hinds Community College                                                                      | John Bell Williams Airport / Raymond                  | Construct 100' x 100' box hangar and apron     | \$475,925          |
|                                                     | City of Starkville                                                                           | George M. Bryan Field / Starkville                    | Construct 8-unit T-hangar                      | \$315,900          |
|                                                     | Tunica County Airport Commission and Tunica County                                           | Tunica Municipal Airport / Tunica                     | Construct multimodal facility                  | \$540,000          |

# Multimodal Transportation Improvement Program

## Airport Projects

| MDOT Year                                           | Recipient                                                                                   | Airport / Location                                  | Project Description                                                            | MDOT Grant         |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------------------------------------------------------|--------------------|
| 2009                                                | City of Tupelo and Tupelo Airport Authority                                                 | Tupelo Regional Airport / Tupelo                    | Renovate three hangars and the old terminal building; remove two small hangars | \$249,058          |
|                                                     | <b>Total for MDOT Year 2009 (15 grants awarded)</b>                                         |                                                     |                                                                                | <b>\$3,852,961</b> |
| 2010                                                | Hancock Port and Harbor Commission                                                          | Stennis International Airport / Bay St. Louis       | Relocate fuel farm                                                             | \$490,050          |
|                                                     | City of Columbus and Lowndes County                                                         | Columbus-Lowndes County Airport / Columbus          | Reconstruct hangar taxiway                                                     | \$252,252          |
|                                                     | Golden Triangle Regional Airport Authority                                                  | Golden Triangle Regional Airport / Columbus/W/Point | Expand public parking and reroute airport traffic                              | \$362,429          |
|                                                     | City of Greenville                                                                          | Mid-Delta Regional Airport / Greenville             | Renovate fire suppression system in various buildings                          | \$294,500          |
|                                                     | City of Houston                                                                             | Houston Municipal Airport / Houston                 | Refurbish beacon and hangar                                                    | \$157,410          |
|                                                     | Jackson Municipal Airport Authority                                                         | Jackson-Evers International Airport / Jackson (JAN) | Renovate air cargo building on West Ramp                                       | \$500,000          |
|                                                     | City of McComb and Pike County                                                              | McComb-Pike County / McComb                         | Construct fueling area for existing tanks                                      | \$134,435          |
|                                                     | Meridian Airport Authority                                                                  | Meridian Regional Airport / Meridian                | Rehabilitate drive-thru hangars and taxiways                                   | \$296,560          |
|                                                     | Adams County Board of Supervisors acting by and through the Adams County Airport Commission | Natchez-Hardy Anders Field / Natchez                | Seal and mark Runway 18-36                                                     | \$328,185          |
|                                                     | University of Mississippi                                                                   | University-Oxford Airport / Oxford                  | Construct apron area                                                           | \$432,882          |
|                                                     | City of Picayune                                                                            | Picayune Municipal Airport / Picayune               | Install emergency generator                                                    | \$84,500           |
|                                                     | City of Starkville                                                                          | George M. Bryan Field / Starkville                  | Land acquisition (includes 22,000 sf building/hangar)                          | \$297,500          |
|                                                     | City of Tupelo and Tupelo Airport Authority                                                 | Tupelo Regional Airport / Tupelo                    | Restoration of ground infrastructure                                           | \$278,537          |
| <b>Total for MDOT Year 2010 (13 grants awarded)</b> |                                                                                             |                                                     | <b>\$3,909,240</b>                                                             |                    |
| 2011                                                | Panola County Board of Supervisors                                                          | Panola County Airport / Batesville                  | FAA match for T-hangar project (FAA FY2010)                                    | \$15,631           |
|                                                     | Hancock Port and Harbor Commission                                                          | Stennis International Airport / Bay St. Louis       | Construct new office space                                                     | \$311,355          |
|                                                     | Tishomingo County Board of Supervisors                                                      | Tishomingo County Airport / Belmont                 | Install fuel farm                                                              | \$148,500          |

# Multimodal Transportation Improvement Program

## Airport Projects

| MDOT Year | Recipient                                                                                   | Airport / Location                                       | Project Description                            | MDOT Grant                  |                    |
|-----------|---------------------------------------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------|-----------------------------|--------------------|
| 2011      | City of Brookhaven                                                                          | Brookhaven-Lincoln County Airport / Brookhaven           | Replace dirt hangar floors with concrete       | \$98,010                    |                    |
|           | City of Cleveland                                                                           | Cleveland Municipal Airport / Cleveland                  | Construct aircraft maintenance hangar          | \$179,090                   |                    |
|           | City of Columbus and Lowndes County                                                         | Columbus-Lowndes County Airport / Columbus               | Upgrade fuel farm                              | \$178,200                   |                    |
|           | Golden Triangle Regional Airport Authority                                                  | Golden Triangle Regional Airport / Columbus/W/Point      | Renovate maintenance building                  | \$173,364                   |                    |
|           | City of Corinth and Alcorn County                                                           | Roscoe Turner Field / Corinth                            | Relocate and upgrade fuel farm                 | \$131,770                   |                    |
|           | Greenwood-Leflore Airport Board                                                             | Greenwood-Leflore County Airport / Greenwood             | Replace air traffic control tower              | \$201,544                   |                    |
|           | Gulfport-Biloxi Regional Airport Authority                                                  | Gulfport-Biloxi International Airport / Gulfport         | Purchase air cargo equipment                   | \$306,900                   |                    |
|           | Hattiesburg-Laurel Regional Airport Authority                                               | Hattiesburg-Laurel Regional Airport / Hattiesburg/Laurel | Refurbish existing T-hangars                   | \$357,950                   |                    |
|           | Tishomingo County Board of Supervisors                                                      | Iuka Airport / Iuka                                      | Land acquisition                               | \$89,100                    |                    |
|           | City of Madison                                                                             | Bruce Campbell Field / Madison                           | Refurbish existing hangar                      | \$74,289                    |                    |
|           | Meridian Airport Authority                                                                  | Meridian Regional Airport / Meridian                     | Construct aircraft maintenance hangar          | \$550,000                   |                    |
|           | Adams County Board of Supervisors acting by and through the Adams County Airport Commission | Natchez-Hardy Anders Field / Natchez                     | Replace asphalt around T-hangars               | \$218,239                   |                    |
|           | Hinds Community College                                                                     | John Bell Williams Airport / Raymond                     | Repair apron panels and expand parking apron   | \$176,715                   |                    |
|           | City of Starkville                                                                          | George M. Bryan Field / Starkville                       | Sealcoat and mark parallel taxiway and ramps   | \$175,630                   |                    |
|           | City of Tupelo and Tupelo Airport Authority                                                 | Tupelo Regional Airport / Tupelo                         | Renovate customer parking area                 | \$59,400                    |                    |
|           | City of Vicksburg                                                                           | Vicksburg Municipal Airport / Vicksburg                  | Relocate and replace existing fuel farm        | \$338,024                   |                    |
|           | <b>Total for MDOT Year 2011 (19 grants awarded)</b>                                         |                                                          |                                                |                             | <b>\$3,783,711</b> |
|           | 2012                                                                                        | Hancock Port and Harbor Commission                       | Stennis International Airport / Bay St. Louis  | Construct new parking lot   | \$224,730          |
|           |                                                                                             | City of Brookhaven                                       | Brookhaven-Lincoln County Airport / Brookhaven | Construct 120' x 70' hangar | \$170,000          |

# Multimodal Transportation Improvement Program

## Airport Projects

| MDOT Year                                           | Recipient                                                                                    | Airport / Location                                    | Project Description                           | MDOT Grant          |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------|---------------------|
| 2012                                                | Coahoma County Board of Supervisors                                                          | Fletcher Field / Clarksdale                           | Construct fuel farm                           | \$371,156           |
|                                                     | City of Cleveland                                                                            | Cleveland Municipal Airport / Cleveland               | Construct 75' x 75' hangar                    | \$125,925           |
|                                                     | City of Columbia and Marion County                                                           | Columbia-Marion County Airport / Columbia             | Install Jet-A fuel tank                       | \$120,000           |
|                                                     | Golden Triangle Regional Airport Authority                                                   | Golden Triangle Regional Airport / Columbus/W/Point   | Renovate a multi-use hangar                   | \$350,000           |
|                                                     | City of Greenville                                                                           | Mid-Delta Regional Airport / Greenville               | Replace concrete apron panels                 | \$302,400           |
|                                                     | Greenwood-Leflore Airport Board                                                              | Greenwood-Leflore County Airport / Greenwood          | Purchase air traffic control tower equipment  | \$240,090           |
|                                                     | City of Holly Springs and Holly Springs and Marshall County Industrial Development Authority | Holly Springs-Marshall County Airport / Holly Springs | Construct 6-unit T-hangar                     | \$227,873           |
|                                                     | Meridian Airport Authority                                                                   | Meridian Regional Airport / Meridian                  | Construct hangars and apron area              | \$335,150           |
|                                                     | Jackson County Airport Authority                                                             | Trent Lott International Airport / Pascagoula         | Rehabilitate and expand maintenance building  | \$313,850           |
|                                                     | Hinds Community College                                                                      | John Bell Williams Airport / Raymond                  | Construct 20' x 50' office addition to hangar | \$126,000           |
|                                                     | Tunica County Airport Commission and Tunica County                                           | Tunica Municipal Airport / Tunica                     | Install a 20,000 gal Jet-A fuel system        | \$309,766           |
|                                                     | City of Tupelo and Tupelo Airport Authority                                                  | Tupelo Regional Airport / Tupelo                      | Renovate GA apron                             | \$248,100           |
| <b>Total for MDOT Year 2012 (14 grants awarded)</b> |                                                                                              |                                                       |                                               | <b>\$3,465,040</b>  |
| <b>Grand Total for MDOT Years 2005 - 2012</b>       |                                                                                              |                                                       |                                               | <b>\$26,877,438</b> |

# Multimodal Transportation Improvement Program

## Port Projects

| MDOT Year                                           | Facility                                           | Project Detail                               | Amount             |
|-----------------------------------------------------|----------------------------------------------------|----------------------------------------------|--------------------|
| 2005                                                | Port of Vicksburg                                  | Upgrade Structure to Support 40T Crane       | \$ 200,000         |
|                                                     | Port of Pascagoula                                 | Repair Port Wharf System                     | \$ 500,000         |
|                                                     | Port of Rosedale                                   | Purchase 3 Forklifts                         | \$ 170,000         |
|                                                     | Port Bienville - Hancock County                    | Port Plan & Engineering for Berth Extension  | \$ 200,000         |
|                                                     | Port of Greenville                                 | ICIP 20% Match - Harbor Front Rd.            | \$ 120,000         |
|                                                     | Lowndes County Port                                | Acquire 19 Acre Industrial Site              | \$ 73,000          |
|                                                     | Lowndes County Port                                | ICIP 20% Match - Engineering                 | \$ 40,000          |
|                                                     | Port of Amory                                      | Repair Dock Wall                             | \$ 200,000         |
|                                                     | Natchez-Adams County Port                          | ICIP 20% Match - 4 Railroad Crossings        | \$ 104,000         |
|                                                     | Yellow Creek Port                                  | Purchase Large Capacity Crane                | \$ 293,000         |
| <b>Total for MDOT Year 2005 (10 grants awarded)</b> |                                                    |                                              | <b>\$1,900,000</b> |
| 2006                                                | Port of Vicksburg                                  | Upgrade to 40 Ton Overhead Crane             | \$ 200,000         |
|                                                     | Port of Pascagoula                                 | Repair & Resurface of Terminal Floor         | \$ 200,000         |
|                                                     | Port of Rosedale                                   | Improvement to Dry-Bulk Loading System       | \$ 170,000         |
|                                                     | Port Bienville - Hancock County                    | ICIP 20% Match - Overlay and Refurbish       | \$ 102,895         |
|                                                     | Lowndes County Port                                | Purchase (50% Cost) of Track Hydraulic Crane | \$ 207,500         |
|                                                     | Natchez-Adams County Port                          | Purchase Mobile Rail Car Mover               | \$ 200,000         |
|                                                     | Yellow Creek Port                                  | Improve 10 Mile Railroad Spur                | \$ 200,000         |
|                                                     | Port of Aberdeen                                   | ICIP 20% Match - Local Match New Access Road | \$ 150,000         |
|                                                     | MS State Port at Gulfport                          | Construct 250 Foot Service Ramp              | \$ 469,605         |
|                                                     | <b>Total for MDOT Year 2006 (9 grants awarded)</b> |                                              |                    |

# Multimodal Transportation Improvement Program

## Port Projects

| MDOT Year                                           | Facility                        | Project Detail                              | Amount              |
|-----------------------------------------------------|---------------------------------|---------------------------------------------|---------------------|
| 2007                                                | Port of Pascagoula              | Expand & Improve Outside Cargo              | \$ 803,814          |
|                                                     | Port of Rosedale                | Replace/Purchase Skid Steer Loader and Roof | \$ 104,300          |
|                                                     | Port Bienville - Hancock County | Dredging of Access Channel                  | \$ 1,224,150        |
|                                                     | Lowndes County Port             | Rail Spur Construction/Rehab (50% Cost)     | \$ 210,000          |
|                                                     | Natchez-Adams County Port       | Rehabilitate Two Cranes                     | \$ 155,000          |
|                                                     | Yellow Creek Port               | Dock and Site Improvements                  | \$ 498,922          |
|                                                     | MS State Port at Gulfport       | Construct 6 Acre Container/Staging Area     | \$ 803,814          |
| <b>Total for MDOT Year 2007 (7 grants awarded)</b>  |                                 |                                             | <b>\$ 3,800,000</b> |
| 2008                                                | Port of Vicksburg               | Marshaling Yard                             | \$ 340,000          |
|                                                     | Port of Rosedale                | Sand Blasting and Painting Cargo Dock       | \$ 240,000          |
|                                                     | Port Bienville - Hancock County | Match for Rail Environmental Assessment     | \$ 570,000          |
|                                                     | Port of Greenville              | Purchase Crane                              | \$ 350,000          |
|                                                     | Lowndes County Port             | Replace Existing Rail Car Mover             | \$ 150,000          |
|                                                     | Port of Amory                   | Track Rehabilitation & Construction         | \$ 340,000          |
|                                                     | Natchez-Adams County Port       | Purchase Crane & Realign Utilities          | \$ 500,000          |
|                                                     | Yellow Creek Port               | Steel Coil Processing Expansion             | \$ 510,000          |
|                                                     | MS State Port at Gulfport       | North Harbor Improvements                   | \$ 500,000          |
|                                                     | Yazoo County Port               | Intermodal Connector Improvements           | \$ 100,000          |
|                                                     | Clay County Port                | Purchase - Loading Equipment                | \$ 200,000          |
| <b>Total for MDOT Year 2008 (11 grants awarded)</b> |                                 |                                             | <b>\$ 3,800,000</b> |
| 2009                                                | Port of Rosedale                | Repaint Cargo Dock                          | \$ 460,000          |

# Multimodal Transportation Improvement Program

## Port Projects

| MDOT Year | Facility                                            | Project Detail                                     | Amount     |                     |
|-----------|-----------------------------------------------------|----------------------------------------------------|------------|---------------------|
| 2009      | Port Bienville - Hancock County                     | ICIP 20% Match - Intermodal Connector              | \$ 211,860 |                     |
|           | Port Bienville - Hancock County                     | Port Master Plan                                   | \$ 100,000 |                     |
|           | Port of Greenville                                  | Replace Port Truck Scales                          | \$ 62,750  |                     |
|           | Port of Greenville                                  | Replace Rail Crossing Surface                      | \$ 141,000 |                     |
|           | Lowndes County Port                                 | Acquire 35.5 Ton Forklift                          | \$ 344,943 |                     |
|           | Port of Amory                                       | Construction of Rail Spur                          | \$ 495,000 |                     |
|           | Natchez-Adams County Port                           | Remove/Replace and Add Dolphins                    | \$ 400,200 |                     |
|           | Yellow Creek Port                                   | Construction of Marshaling Area                    | \$ 475,248 |                     |
|           | M5 State Port at Gulfport                           | Design and Construct Service Road                  | \$ 247,465 |                     |
|           | Yazoo County Port                                   | Overlay Intermodal Connector                       | \$ 116,534 |                     |
|           | Clay County Port                                    | Acquire 100 Ton Crawler Crane                      | \$ 150,000 |                     |
|           | Claiborne County Port                               | Road Embankment Stabilization                      | \$ 100,000 |                     |
|           | Port of Itawamba                                    | Construct Conveyor System                          | \$ 495,000 |                     |
|           | <b>Total for MDOT Year 2009 (14 grants awarded)</b> |                                                    |            | <b>\$ 3,800,000</b> |
| 2010      | Port of Vicksburg                                   | Rail Rehabilitation                                | \$ 130,000 |                     |
|           | Port of Pascagoula                                  | Redevelopment of South Terminal                    | \$ 574,000 |                     |
|           | Port of Rosedale                                    | Construction of New Belt for Loading Facility      | \$ 800,000 |                     |
|           | Port Bienville - Hancock County                     | ICIP 20% Match - Road Improvement                  | \$ 226,000 |                     |
|           | Port of Greenville                                  | Purchase Frontend Loader, Skid Steer, Shell Bucket | \$ 250,000 |                     |
|           | Lowndes County Port                                 | West bank Port Rail Spur Preconstruction           | \$ 407,000 |                     |
|           | Port of Amory                                       | Rehabilitation of Industrial Spur Track            | \$ 208,000 |                     |
|           |                                                     |                                                    |            |                     |
|           |                                                     |                                                    |            |                     |
|           |                                                     |                                                    |            |                     |

# Multimodal Transportation Improvement Program

## Port Projects

| MDOT Year                                           | Facility                                            | Project Detail                                   | Amount              |
|-----------------------------------------------------|-----------------------------------------------------|--------------------------------------------------|---------------------|
| 2010                                                | Natchez-Adams County Port                           | Removal/Replace and Add Dolphins                 | \$ 405,000          |
|                                                     | Yellow Creek Port                                   | Rehabilitation of Railroad Spur                  | \$ 350,000          |
|                                                     | Port of Aberdeen                                    | Construct Railroad Spur                          | \$ 50,000           |
|                                                     | Yazoo County Port                                   | Intermodal Connector Loop                        | \$ 200,000          |
|                                                     | Port of Itawamba                                    | Add Spreaders with Radio Controls                | \$ 200,000          |
| <b>Total for MDOT Year 2010 (12 grants awarded)</b> |                                                     |                                                  | <b>\$ 3,800,000</b> |
| 2011                                                | Port of Pascagoula                                  | West Bank Rail Improvement                       | \$ 300,000          |
|                                                     | Port of Rosedale                                    | Road, Scales, Scale House, Grading Room          | \$ 300,000          |
|                                                     | Port Bienville - Hancock County                     | Wall Removal and Overlay Access Road             | \$ 300,000          |
|                                                     | Port of Greenville                                  | Rail Expansion                                   | \$ 396,000          |
|                                                     | Lowndes County Port                                 | Rehabilitation of Rail Spur & Scale              | \$ 150,000          |
|                                                     | Lowndes County Port                                 | Rehabilitation of Port Warehouse Roof            | \$ 90,000           |
|                                                     | Port of Amory                                       | Construct Rail Spur, Extend Drainage Structures  | \$ 200,000          |
|                                                     | Natchez-Adams County Port                           | Replace Pipelines, Install Vapor Recovery System | \$ 600,000          |
|                                                     | Yellow Creek Port                                   | Building Construction                            | \$ 400,000          |
|                                                     | Port of Aberdeen                                    | Construct Railroad Spur                          | \$ 64,000           |
|                                                     | MS State Port at Gulfport                           | Design & Construction                            | \$ 400,000          |
|                                                     | Yazoo County Port                                   | Intermodal Connector Loop                        | \$ 200,000          |
|                                                     | Clay County Port                                    | Purchase - Truck Loading Surge Hoppers           | \$ 300,000          |
|                                                     | Port of Itawamba                                    | Purchase - Spreader Bar & Cart                   | \$ 100,000          |
|                                                     | <b>Total for MDOT Year 2011 (14 grants awarded)</b> |                                                  |                     |

# Multimodal Transportation Improvement Program

## Port Projects

| MDOT Year                                           | Facility                                                | Project Detail                                         | Amount               |
|-----------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------|----------------------|
| 2012                                                | Port of Vicksburg                                       | Track Rehabilitation                                   | \$ 289,000           |
|                                                     | Port of Pascagoula                                      | Redevelopment of South Terminal, Drainage Improvements | \$ 700,000           |
|                                                     | Port Bienville - Hancock County                         | Sub-base & Base Repairs & Asphalt Overlays to Roads    | \$ 350,000           |
|                                                     | Port of Greenville                                      | Infrastructure improvements to Dock Facility           | \$ 200,500           |
|                                                     | Lowndes County Port                                     | Purchase Wheel Loader & Yard Bucket                    | \$ 200,000           |
|                                                     | Port of Amory                                           | Construct Additional Rail Spur                         | \$ 300,000           |
|                                                     | Natchez-Adams County Port                               | Purchase Heat Tracing & Insulation of Steel Pipeline   | \$ 475,000           |
|                                                     | Yellow Creek Port                                       | Railroad Design & Construction                         | \$ 647,500           |
|                                                     | Port of Aberdeen                                        | Acquisition - Land & Drainage Structures for Rail Spur | \$ 120,000           |
|                                                     | Yazoo County Port                                       | Removal of Sloughed Banks and Install Sheet Piling     | \$ 300,000           |
| Port of Itawamba                                    | Create Surface for Container & Barge Operations Support | \$ 218,000                                             |                      |
| <b>Total for MDOT Year 2012 (11 grants awarded)</b> |                                                         |                                                        | <b>\$ 3,800,000</b>  |
| <b>Grand Total for MDOT Years 2005 - 2012</b>       |                                                         |                                                        | <b>\$ 26,600,000</b> |

# Multimodal Transportation Improvement Program

## Rails Projects

| MDOT Year                                          | Recipient                  | Project Detail                 | Amount             |
|----------------------------------------------------|----------------------------|--------------------------------|--------------------|
| <b>2005</b>                                        | Marion County              | Track Rehabilitation           | \$30,000           |
|                                                    | Mississippian Railway Coop | Track Rehabilitation           | \$275,000          |
|                                                    | Coahoma County             | Track Rehabilitation           | \$200,000          |
|                                                    | Hancock County             | Emergency Pipe Replacement     | \$95,000           |
| <b>Total for MDOT Year 2005 (4 grants awarded)</b> |                            |                                | <b>\$600,000</b>   |
| <b>2006</b>                                        | Marion County              | Track Rehabilitation           | \$37,000           |
|                                                    | Mississippian Railway Coop | Track Rehabilitation           | \$250,000          |
|                                                    | Coahoma County             | Track Rehabilitation           | \$100,000          |
|                                                    | Hancock County             | Emergency Pipe Replacement     | \$213,000          |
| <b>Total for MDOT Year 2006 (4 grants awarded)</b> |                            |                                | <b>\$600,000</b>   |
| <b>2007</b>                                        | Marion County              | Track Replacement              | \$36,000           |
|                                                    | Mississippian Railway Coop | Track Replacement              | \$204,000          |
|                                                    | Coahoma County             | Bridge Rehabilitation          | \$384,000          |
|                                                    | Hancock County             | Installation of Railroad Scale | \$576,000          |
| <b>Total for MDOT Year 2007 (4 grants awarded)</b> |                            |                                | <b>\$1,200,000</b> |
| <b>2008</b>                                        | Marion County              | Track Rehabilitation           | \$45,000           |
|                                                    | Mississippian Railway Coop | Storage Track Construction     | \$580,000          |
|                                                    | Coahoma County             | Track Rehabilitation           | \$411,000          |
|                                                    | Hancock County             | Track Rehabilitation           | \$164,000          |
| <b>Total for MDOT Year 2008 (4 grants awarded)</b> |                            |                                | <b>\$1,200,000</b> |

# Multimodal Transportation Improvement Program

## Rails Projects

| MDOT Year                                          | Recipient                          | Project Detail                                         | Amount             |
|----------------------------------------------------|------------------------------------|--------------------------------------------------------|--------------------|
| <b>2009</b>                                        | Marion County                      | Matching Funds TE Project                              | \$45,000           |
|                                                    | Mississippian Railway Coop         | Construct Car Repair Track                             | \$350,000          |
|                                                    | Coahoma County                     | Track Rehabilitation                                   | \$505,000          |
|                                                    | Hancock County                     | Construction of Rail Spur                              | \$300,000          |
| <b>Total for MDOT Year 2009 (4 grants awarded)</b> |                                    |                                                        | <b>\$1,200,000</b> |
| <b>2010</b>                                        | Marion County                      | Re-construct Railroad Bridge                           | \$100,000          |
|                                                    | Mississippian Railway Coop         | Construction of Car Repair Track and Facility          | \$300,000          |
|                                                    | Coahoma County                     | New Grade Crossing; Replace Spur Track                 | \$400,000          |
|                                                    | Hancock County                     | Construct Railroad Spur                                | \$400,000          |
| <b>Total for MDOT Year 2010 (4 grants awarded)</b> |                                    |                                                        | <b>\$1,200,000</b> |
| <b>2011</b>                                        | Marion County                      | Bridge Replacement                                     | \$84,928           |
|                                                    | Mississippian Railway Coop         | Repair Flood Damaged Track                             | \$492,317          |
|                                                    | Coahoma County                     | Bridge Rehabilitation (3 bridges)                      | \$313,927          |
|                                                    | Hancock County                     | Railroad Embankment Improvement                        | \$162,395          |
|                                                    | Mississippi Alabama Rail Authority | Grade Crossing & Track Rehabilitation                  | \$146,433          |
| <b>Total for MDOT Year 2011 (5 grants awarded)</b> |                                    |                                                        | <b>\$1,200,000</b> |
| <b>2012</b>                                        | Marion County                      | Track & Bridge Rehabilitation                          | \$100,000          |
|                                                    | Mississippian Railway Coop         | Track Rehabilitation                                   | \$325,000          |
|                                                    | Coahoma County                     | Replace Surface Crossings; add signals                 | \$300,000          |
|                                                    | Hancock County                     | Rail spur construction; turnout, drainage and crossing | \$300,000          |

# Multimodal Transportation Improvement Program

## Rails Projects

| MDOT Year                                          | Recipient                          | Project Detail       | Amount             |
|----------------------------------------------------|------------------------------------|----------------------|--------------------|
| 2012                                               | Mississippi Alabama Rail Authority | Track Rehabilitation | \$175,000          |
| <b>Total for MDOT Year 2012 (5 grants awarded)</b> |                                    |                      | <b>\$1,200,000</b> |
| <b>Grand Total for MDOT Years 2005 - 2012</b>      |                                    |                      | <b>\$1,400,000</b> |

# Multimodal Transportation Improvement Program Transit Projects

| MDOT Year | Facility                                | Recipient Location | Project Detail       | Amount     |
|-----------|-----------------------------------------|--------------------|----------------------|------------|
| 2005      | Aaron Henry Community Health            | Coahoma            | Operating Costs      | \$ 50,000  |
|           | Bolivar Co. Council On Aging            | Bolivar            | Vehicle              | \$ 3,000   |
|           | Claiborne Co. Human Resource Agency     | Claiborne          | Communication System | \$ 13,750  |
|           | Five Co. Child Development              | Jefferson Davis    | Vehicle              | \$ 8,753   |
|           | Hinds Co. Human Resource Agency         | Hinds              | Vehicle              | \$ 9,850   |
|           | Hollandale Economic & Community Dev.    | Issaquena          | RehabVehicles        | \$ 5,000   |
|           | Lift, Inc.                              | Pontotoc           | Vehicles             | \$ 21,010  |
|           | Madison Co. Human Resource Agency       | Madison            | Vehicle              | \$ 12,420  |
|           | Mallory Community Health Center         | Holmes             | Vehicle              | \$ 36,487  |
|           | Meridian Transportation Commission      | Lauderdale         | Vehicles             | \$ 20,005  |
|           | MS Band of Choctaw Indians              | Neshoba            | Vehicles             | \$ 25,000  |
|           | MS Valley State University              | Leflore            | Vehicles             | \$ 20,000  |
|           | Natchez Transit System                  | Adams              | Vehicles             | \$ 28,333  |
|           | Northeast MS Community Services         | Prentiss           | Vehicles             | \$ 15,096  |
|           | Simpson Co. Human Resource Agency       | Simpson            | RehabVehicles        | \$ 9,507   |
|           | United Community Action committee, Inc. | Benton             | Vehicle/Operating    | \$ 25,092  |
|           | City of Hattiesburg                     | Forrest            | Vehicle              | \$ 16,697  |
|           | City of Jackson                         | Hinds              | Operating Costs      | \$ 240,000 |
|           | Coast Transit Authority                 | Harrison           | Operating Costs      | \$ 240,000 |

**Total for MDOT Year 2005 (19 grants awarded)**

**\$ 800,000**

# Multimodal Transportation Improvement Program Transit Projects

| MDOT Year                                           | Facility                                | Recipient Location | Project Detail       | Amount            |
|-----------------------------------------------------|-----------------------------------------|--------------------|----------------------|-------------------|
| 2006                                                | Aaron Henry Community Health            | Coahoma            | Operating Costs      | \$ 95,000         |
|                                                     | Claiborne Co. Human Resource Agency     | Claiborne          | Communication System | \$ 9,000          |
|                                                     | Hollandale Economic & Community Dev.    | Issaquena          | Rehab/Vehicles       | \$ 1,500          |
|                                                     | Lift, Inc.                              | Pontotoc           | Vehicles             | \$ 25,000         |
|                                                     | Madison Co. Human Resource Agency       | Madison            | Vehicle              | \$ 23,068         |
|                                                     | Mallory Community Health Center         | Holmes             | Vehicle              | \$ 21,168         |
|                                                     | Meridian Transportation Commission      | Lauderdale         | Vehicles             | \$ 16,594         |
|                                                     | MS Band of Choctaw Indians              | Neshoba            | Vehicles             | \$ 15,400         |
|                                                     | MS Valley State University              | Leflore            | Vehicles             | \$ 10,000         |
|                                                     | Natchez Transit System                  | Adams              | Vehicles             | \$ 20,291         |
|                                                     | Northeast MS Community Services         | Prentiss           | Vehicles             | \$ 13,619         |
|                                                     | Partnership for a Healthy Scott County  | Scott              | Vehicles             | \$ 16,975         |
|                                                     | Simpson Co. Human Resource Agency       | Simpson            | Rehab/Vehicles       | \$ 16,000         |
|                                                     | United Community Action committee, Inc. | Benton             | Vehicle/Operating    | \$ 15,385         |
|                                                     | City of Hattiesburg                     | Forrest            | Vehicle              | \$ 21,000         |
|                                                     | City of Jackson                         | Hinds              | Operating Costs      | \$ 240,000        |
|                                                     | Coast Transit Authority                 | Harrison           | Operating Costs      | \$ 240,000        |
| <b>Total for MDOT Year 2006 (17 grants awarded)</b> |                                         |                    |                      | <b>\$ 800,000</b> |
| 2007                                                | Aaron Henry Community Health            | Coahoma            | Vehicle/Insurance    | \$ 200,000        |
|                                                     | City of Jackson                         | Hinds              | Operating Costs      | \$ 480,000        |

# Multimodal Transportation Improvement Program Transit Projects

| MDOT Year                              | Facility                                            | Recipient Location           | Project Detail          | Amount     |                     |
|----------------------------------------|-----------------------------------------------------|------------------------------|-------------------------|------------|---------------------|
| 2007                                   | Claiborne Co. Human Resource Agency                 | Claiborne                    | Vehicle                 | \$ 15,990  |                     |
|                                        | Coast Transit Authority                             | Harrison                     | Operating Costs         | \$ 480,000 |                     |
|                                        | City of Hattiesburg                                 | Forrest                      | Vehicle                 | \$ 25,000  |                     |
|                                        | Delta Rides                                         | Leflore                      | Planning/Capital        | \$ 57,170  |                     |
|                                        | Five County Child Development                       | Jefferson                    | Vehicle                 | \$ 38,250  |                     |
|                                        | Hollandale Economic & Community Dev.                | Issaquena                    | Rehab Vehicles          | \$ 11,400  |                     |
|                                        | Madison Co. Human Resource Agency                   | Canton                       | Vehicle                 | \$ 78,855  |                     |
|                                        | Meridian Transportation Commission                  | Lauderdale                   | Vehicle                 | \$ 31,287  |                     |
|                                        | MS Band of Choctaw Indians                          | Neshoba                      | Vehicles                | \$ 35,050  |                     |
|                                        | MS Valley State University                          | Leflore                      | Vehicles                | \$ 47,026  |                     |
|                                        | Natchez Transit System                              | Adams                        | Vehicles                | \$ 69,980  |                     |
|                                        | Northeast MS Community Services                     | Prentiss                     | Vehicles                | \$ 29,992  |                     |
|                                        | <b>Total for MDOT Year 2007 (14 grants awarded)</b> |                              |                         |            | <b>\$ 1,600,000</b> |
|                                        | 2008                                                | Aaron Henry Community Health | Coahoma                 | Insurance  | \$ 81,000           |
| Bolivar County Council On Aging        |                                                     | Bolivar                      | Vehicle Match/Insurance | \$ 55,533  |                     |
| City of Jackson                        |                                                     | Hinds                        | Operating Costs         | \$ 480,000 |                     |
| Claiborne County Human Resource Agency |                                                     | Claiborne                    | Vehicle Match           | \$ 22,594  |                     |
| Coast Transit Authority                |                                                     | Harrison                     | Operating Costs         | \$ 480,000 |                     |
| Copiah County Human Resource Agency    |                                                     | Copiah                       | Vehicle Match           | \$ 32,870  |                     |
| Five County Child Development          |                                                     | Jefferson                    | Vehicle Match/Insurance | \$ 36,254  |                     |

# Multimodal Transportation Improvement Program

## Transit Projects

| MDOT Year                              | Facility                                            | Recipient Location                              | Project Detail          | Amount        |                     |
|----------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------|---------------|---------------------|
| 2008                                   | H.E.G.A. Rural Transportation System                | Issaquena                                       | Insurance               | \$ 8,000      |                     |
|                                        | Hinds County Human Resource Agency                  | Hinds                                           | Vehicle Match           | \$ 13,656     |                     |
|                                        | Mallory Community Health Center                     | Holmes                                          | Vehicle Match/Insurance | \$ 34,314     |                     |
|                                        | Meridian Transportation Commission                  | Lauderdale                                      | Vehicle Match/Insurance | \$ 32,862     |                     |
|                                        | MS Band of Choctaw Indians                          | Neshoba                                         | Vehicle Match           | \$ 63,314     |                     |
|                                        | MS Valley State University                          | Leflore                                         | Vehicle Match/Insurance | \$ 55,611     |                     |
|                                        | Natchez Transit System                              | Adams                                           | Vehicle Match/Insurance | \$ 61,201     |                     |
|                                        | Northeast MS Community Services                     | Prentiss                                        | Vehicle Match           | \$ 46,981     |                     |
|                                        | Simpson County Human Resource Agency                | Simpson                                         | Vehicle Match/Insurance | \$ 28,407     |                     |
|                                        | United Community Action Committee                   | Benton                                          | Vehicle Match/Insurance | \$ 29,338     |                     |
|                                        | Vicksburg Transit System                            | Warren                                          | Vehicle Match           | \$ 38,065     |                     |
|                                        | <b>Total for MDOT Year 2008 (19 grants awarded)</b> |                                                 |                         |               | <b>\$ 1,600,000</b> |
|                                        | 2009                                                | Aaron E. Henry Community Health Services Center | Coahoma,                | Insurance     | \$ 38,602           |
|                                        |                                                     | Aaron E. Henry Community Health Services Center | Coahoma                 | Vehicle Match | \$ 167,500          |
| Bolivar County Council on Aging        |                                                     | Bolivar                                         | Vehicle Match/Insurance | \$ 43,975     |                     |
| City of Jackson                        |                                                     | Hinds                                           | Vehicle Insurance       | \$ 480,000    |                     |
| City of Oxford                         |                                                     | Lafayette County                                | Vehicle Match           | \$ 1,601      |                     |
| Claiborne County Human Resource Agency |                                                     | Claiborne                                       | Vehicle Match           | \$ 17,600     |                     |
| Coast Transit Authority                |                                                     | Gulfport                                        | Insurance               | \$ 480,000    |                     |
| Community Development Inc.             |                                                     | Perry                                           | Insurance/Operating     | \$ 19,195     |                     |

# Multimodal Transportation Improvement Program Transit Projects

| MDOT Year | Facility                                            | Recipient Location | Project Detail          | Amount     |
|-----------|-----------------------------------------------------|--------------------|-------------------------|------------|
| 2009      | Copiah Human Resource Agency                        | Copiah             | Vehicle Match           | \$ 9,737   |
|           | Five County Child Development Program, Inc.         | Jefferson Davis    | Insurance               | \$ 9,567   |
|           | HEGA Rural Transportation Systems                   | Washington         | Insurance               | \$ 8,500   |
|           | Hinds County Human Resource Agency                  | Hinds              | Insurance, Operating    | \$ 22,707  |
|           | Madison County Citizen Service Agency               | Canton             | Insurance               | \$ 4,500   |
|           | Mallory Community Health Center                     | Holmes, Carroll    | Operating               | \$ 17,200  |
|           | Meridian Transportation Commission                  | City of Meridian   | Vehicle Match/Insurance | \$ 26,400  |
|           | MS Band Of Choctaw Indians                          | Neshoba            | Vehicle Match           | \$ 50,424  |
|           | MS Valley State University                          | Leflore            | Vehicle Match/Insurance | \$ 39,992  |
|           | Natchez Transit System                              | Adams              | Operating               | \$ 88,922  |
|           | Northeast Mississippi Community Services            | Prentiss           | Insurance               | \$ 21,058  |
|           | NROUTE                                              | Warren             | Operating               | \$ 32,520  |
|           | Simpson County Human Resource Agency                | Simpson            | Insurance               | \$ 20,000  |
|           | <b>Total for MDOT Year 2009 (21 grants awarded)</b> |                    |                         |            |
| 2010      | Aaron E. Henry Community Health Services Center     | Coahoma            | Insurance               | \$ 77,845  |
|           | Bolivar County Council on Aging                     | Bolivar            | Operating/Insurance     | \$ 118,305 |
|           | City of Jackson                                     | Hinds              | Operating               | \$ 480,000 |
|           | City of Oxford                                      | Lafayette County   | Construction            | \$ 12,000  |
|           | Claiborne County Human Resource Agency              | Claiborne          | Vehicle Match           | \$ 25,344  |
|           | Coast Transit Authority                             | Harrison           | Operating               | \$ 480,000 |

# Multimodal Transportation Improvement Program

## Transit Projects

| MDOT Year                               | Facility                                            | Recipient Location                              | Project Detail          | Amount                  |                     |
|-----------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------|-------------------------|---------------------|
| 2010                                    | Community Development Inc.                          | Perry                                           | Vehicle Match/Insurance | \$ 25,920               |                     |
|                                         | Copiah Human Resource Agency                        | Copiah                                          | Vehicle Match/Insurance | \$ 15,090               |                     |
|                                         | Five County Child Development Program, Inc.         | Jefferson Davis                                 | Insurance               | \$ 10,000               |                     |
|                                         | HEGA Rural Transportation Systems                   | Washington                                      | Operating/ Insurance    | \$ 21,500               |                     |
|                                         | Hinds County Human Resource Agency                  | Hinds                                           | Vehicle Match           | \$ 17,994               |                     |
|                                         | Mallory Community Health Center                     | Holmes                                          | Vehicle Match/Insurance | \$ 45,107               |                     |
|                                         | Meridian Transportation Commission                  | Lauderdale                                      | Vehicle Match/Insurance | \$ 46,945               |                     |
|                                         | MS Band Of Choctaw Indians                          | Neshoba                                         | Vehicle Match/Insurance | \$ 34,700               |                     |
|                                         | MS Valley State University                          | Leflore                                         | Insurance               | \$ 55,000               |                     |
|                                         | Natchez Transit System                              | Adams                                           | Vehicle Match/Insurance | \$ 33,090               |                     |
|                                         | Northeast Mississippi Community Services            | Prentiss                                        | Vehicle Match/Insurance | \$ 54,192               |                     |
|                                         | NROUTE                                              | Warren                                          | Vehicle Match/Insurance | \$ 27,968               |                     |
|                                         | Simpson County Human Resource Agency                | Simpson                                         | Insurance               | \$ 11,000               |                     |
|                                         | United Community Action Agency                      | Benton                                          | Insurance               | \$ 8,000                |                     |
|                                         | <b>Total for MDOT Year 2010 (20 grants awarded)</b> |                                                 |                         |                         | <b>\$ 1,600,000</b> |
|                                         | 2011                                                | Aaron E. Henry Community Health Services Center | Coahoma                 | Vehicle Match/Insurance | \$ 144,000          |
|                                         |                                                     | Bolivar County Council on Aging                 | Bolivar                 | Vehicle Match/Insurance | \$ 45,628           |
| City of Jackson                         |                                                     | Hinds                                           | Operating               | \$ 480,000              |                     |
| City of Oxford                          |                                                     | Lafayette                                       | Design/Engineering      | \$ 70,311               |                     |
| Claiborne Co unty Human Resource Agency |                                                     | Claiborne                                       | Insurance               | \$ 11,900               |                     |

# Multimodal Transportation Improvement Program Transit Projects

| MDOT Year                                           | Facility                                        | Recipient Location | Project Detail           | Amount              |
|-----------------------------------------------------|-------------------------------------------------|--------------------|--------------------------|---------------------|
| 2011                                                | Coast Transit Authority                         | Harrison           | Operating                | \$ 480,000          |
|                                                     | Community Development Inc.                      | Perry              | Insurance                | \$ 30,000           |
|                                                     | Copiah Human Resource Agency                    | Copiah             | Insurance                | \$ 11,000           |
|                                                     | Five County Child Development Program, Inc.     | Jefferson Davis    | Insurance                | \$ 18,240           |
|                                                     | HEGA Rural Transportation Systems               | Washington         | Insurance                | \$ 10,000           |
|                                                     | Madison County CSA                              | Canton             | Insurance                | \$ 7,840            |
|                                                     | Mallory Community Health Center                 | Holmes             | Vehicle Match/Insurance  | \$ 30,000           |
|                                                     | Meridian Transportation Commission              | Lauderdale         | Vehicle Match            | \$ 24,000           |
|                                                     | MS Band Of Choctaw Indians                      | Neshoba            | Vehicle Match            | \$ 72,313           |
|                                                     | MS Valley State University                      | Leflore            | Vehicle Match            | \$ 25,000           |
|                                                     | Natchez Transit System                          | Adams              | Vehicle Match/Insurance  | \$ 68,718           |
|                                                     | Northeast Mississippi Community Services        | Alcorn, Prentiss   | Vehicle Match            | \$ 21,050           |
|                                                     | NROUTE                                          | Warren             | Insurance                | \$ 25,000           |
|                                                     | Simpson County Human Resource Agency            | Simpson            | Vehicle Match            | \$ 5,000            |
| United Community Action Agency                      | Benton                                          | Insurance          | \$ 20,000                |                     |
| <b>Total for MDOT Year 2011 (20 grants awarded)</b> |                                                 |                    |                          | <b>\$ 1,600,000</b> |
| 2012                                                | Aaron E. Henry Community Health Services Center | Coahoma            | Insurance                | \$ 50,000           |
|                                                     | Bolivar County Council on Aging                 | Bolivar            | Insurance, Vehicle Match | \$ 70,049           |
|                                                     | City of Jackson*                                | Hinds              | Operating                | \$ 480,000          |
|                                                     | City of Oxford**                                | Lafayette          | Construction             | \$ 100,000          |

# Multimodal Transportation Improvement Program Transit Projects

| MDOT Year                                           | Facility                                    | Recipient Location | Project Detail                             | Amount               |
|-----------------------------------------------------|---------------------------------------------|--------------------|--------------------------------------------|----------------------|
| 2012                                                | Claiborne County Human Resource Agency      | Claiborne          | Radio Equipment, Vehicle Match             | \$ 25,579            |
|                                                     | Coast Transit Authority*                    | Harrison           | Operating                                  | \$ 480,000           |
|                                                     | Community Development Inc.                  | Perry              | Insurance                                  | \$ 18,000            |
|                                                     | Copiah Human Resource Agency                | Copiah             | Insurance                                  | \$ 11,600            |
|                                                     | Five County Child Development Program, Inc. | Jefferson Davis    | Insurance                                  | \$ 9,500             |
|                                                     | HEGA Rural Transportation Systems           | Washington         | Insurance, Operating                       | \$ 15,000            |
|                                                     | Hinds County HRA                            | Hinds              | Vehicle Match                              | \$ 15,269            |
|                                                     | Madison County Citizens Services            | Madison            | Insurance                                  | \$ 9,100             |
|                                                     | Mallory Community Health Center             | Holmes             | Insurance, Operating                       | \$ 61,000            |
|                                                     | Meridian Transportation Commission          | Lauderdale         | Operating                                  | \$ 21,755            |
|                                                     | MS Band Of Choctaw Indians                  | Neshoba            | Insurance, Vehicle Match, Equipment        | \$ 21,641            |
|                                                     | MS Valley State University                  | Leflore            | Camera Equipment, Insurance                | \$ 34,000            |
|                                                     | Natchez Transit System **                   | Adams              | Shop Equipment, Insurance, Vehicle Match   | \$ 86,040            |
|                                                     | Northeast Mississippi Community Services    | Alcorn, Prentiss   | Insurance, Fence                           | \$ 26,500            |
|                                                     | NROUTE                                      | Warren             | Vehicle Match, Camera Equipment, Insurance | \$ 28,968            |
|                                                     | United Community Action Agency              | Benton             | Operating, Insurance                       | \$ 36,000            |
| <b>Total for MDOT Year 2012 (20 grants awarded)</b> |                                             |                    |                                            | <b>\$ 1,600,000</b>  |
| <b>Grand Total for MDOT Years 2005 - 2012</b>       |                                             |                    |                                            | <b>\$ 11,200,000</b> |

**Mississippi Department of Transportation  
P.O. Box 1850  
Jackson, MS 39215-1850**

**Office of Intermodal Planning Contact Numbers:**

Charles R. Carr, Director  
Office of Intermodal Planning  
[ccarr@mdot.state.ms.us](mailto:ccarr@mdot.state.ms.us)  
(601) 359-7025

Shirley Wilson, Director  
Public Transit Division  
[swilson@mdot.state.ms.us](mailto:swilson@mdot.state.ms.us)  
(601) 359-7800

Tommy Booth, Director  
Aeronautics Division  
[tbooth@mdot.state.ms.us](mailto:tbooth@mdot.state.ms.us)  
(601) 359-7850

Robby Burt, Director  
Freight, Rails, Ports and Waterways Division  
[RBurt@mdot.state.ms.us](mailto:RBurt@mdot.state.ms.us)  
(601) 359-7910

Brenda Christian Smith, Administrative Assistant  
Office of Intermodal Planning  
[brsmith@mdot.state.ms.us](mailto:brsmith@mdot.state.ms.us)  
(601) 359-7025



Produced by:  
The Office of Intermodal Planning

