

LOOKING



VISION
21

A.H.E.A.D.

Mississippi Looking
A.H.E.A.D.

(Advocating Highways for Economic Advancement and Development)



1987 Four-Lane
Highway Program
including Vision 21

June 30, 2006



Bill Minor
Northern District Commissioner



Dick Hall
Central District Commissioner



Wayne Brown
Southern District Commissioner



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Executive Director



Harry Lee James
Deputy Executive Director/
Chief Engineer



Brenda V. Znachko
Deputy Executive Director/
Administration

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A Brief History

In 1987, the Mississippi Legislature passed a long-range highway program, which was one of the most comprehensive in the country. The program was estimated to cost \$1.6 billion and expected to build 1,077 miles of four-lane highways over a 14-year period.

The highways were to be built in phases based primarily on vehicle count and road capacity. Three phases were established with each having a mileage goal and an estimated cost.

Highway user revenues were dedicated to build the system. In 1998, the Mississippi Department of Transportation was given the authority to borrow \$200 million through revenue bonds if funding resources dictated.

Major sources of funding designated to pay for the program included a motor fuel tax, a \$5 car tag fee, a highway contractor's tax, federal aid, and proceeds from the revenue bonds.

In the 2002 Legislative Session, Phase IV was incorporated into Vision 21, a needs-based highway program.



Pictured are lawmakers and highway officials who were instrumental in securing passage of the 1987 Four-Lane Highway Program. They are (from left to right): Charlie Williams, H. L. Merideth, Billy McCoy, John David Pennebaker, Anse Dees, Bill Minor, John William Powell, Sam W. Waggoner, Zack Stewart, Robert Joiner, John R. Tabb, Ollie Mohamed, and Robert Montgomery; (seated): Morris Lewis, Buddie Newman, and Brad Dye.

Executive Summary

fiscal year 2006

Mississippi's transportation system isn't just about highways anymore. With a commitment to rails, ports, public transit and air services—our state is truly multimodal. But in moving our citizens and our goods, we cannot overlook the monumental impact an enhanced highway system has made.

This enhanced highway system didn't just happen. In 1987, state lawmakers put into place a means to fund this effort and through a shared vision among legislative leaders and grass-roots advocates, the 1987 Four-Lane Highway Program (or A.H.E.A.D.* Program as it is sometimes called) was formed.

The Mississippi Department of Transportation's goal at the inception of the 1987 Program was that every Mississippian would be linked to a four-lane highway within 30 miles or 30 minutes. MDOT continues to make great strides toward reaching that goal.

Mississippians have already realized the increase in economic activity and safety that four-lane highways bring. As of June 30, 2006, 975.9 miles of new four-lane highway are in use by the public. An additional 106.2 miles are under contract, which leaves 5.9 miles of Phases II.

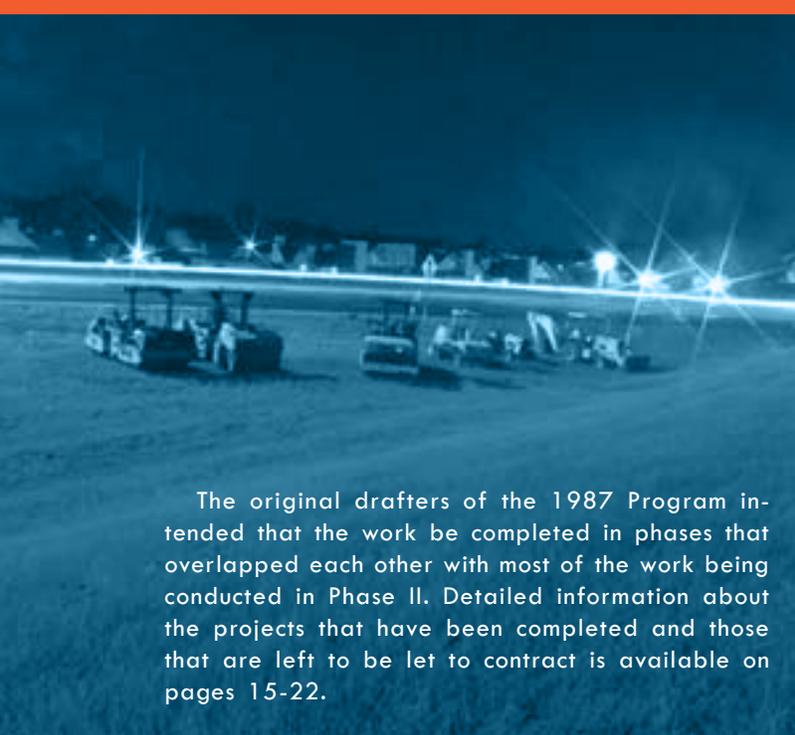
The dedicated revenue stream for the 1987 Program remains strong. A complete history of MDOT's receipts and disbursements for this program and its funding source can be found on pages 8 and 9 of this booklet. For fiscal year 2006, MDOT recorded \$201 million in receipts and \$164.3 in disbursements.

* A.H.E.A.D is an acronym for Advocating Highways for Economic Advancement and Development.





Where are we today?



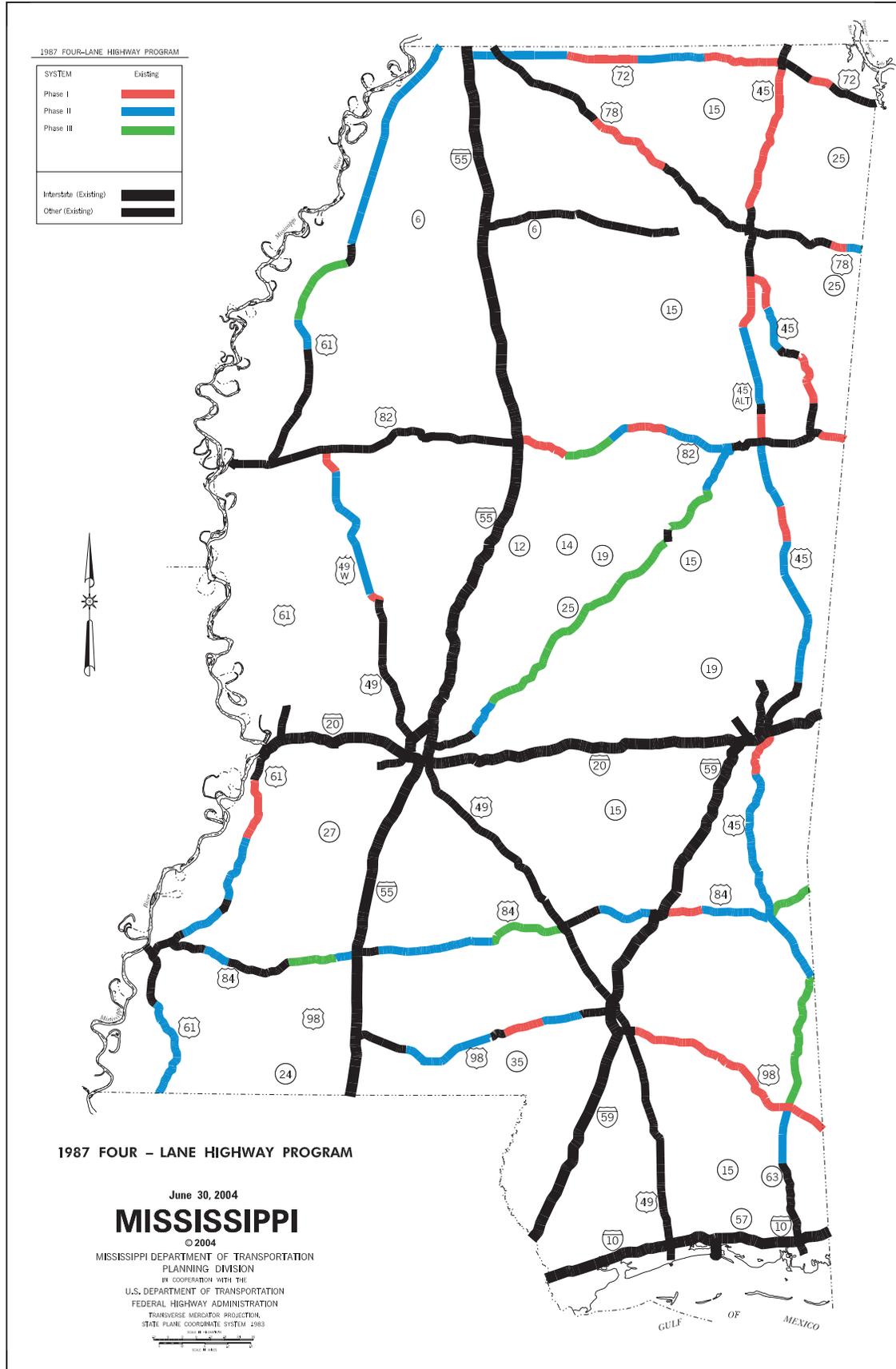
The original drafters of the 1987 Program intended that the work be completed in phases that overlapped each other with most of the work being conducted in Phase II. Detailed information about the projects that have been completed and those that are left to be let to contract is available on pages 15-22.

Phase IV of the program is now part of Vision 21, a needs-based highway program passed by the Mississippi Legislature during the 2002 session. An account of Vision 21 projects for 2006 can be found on page 26.

Today major industries and smaller businesses can be found popping up all around our state. At least part of the credit can go to the original A.H.E.A.D members who came together 18 years ago with a dream for a statewide four-lane highway system that would benefit all of Mississippi. Credit should also be given to the legislative leaders and MDOT personnel who worked diligently to continue their “vision” through Vision 21.

MDOT is committed to the 1987 Four-Lane Highway Program and Vision 21. With the support of our legislators, Transportation Commission and the MDOT staff, we will continue to move Mississippi *AHEAD* with a Vision for the future.

Map: 1987 Four-Lane Highway Program



Brief Summary of Phases I, II and III

| | |
|--|----------------|
| Miles Open to Four-Lane Traffic. | 975.9 |
| Miles Let to Contract | 106.2 |
| Miles Remaining to be Let | 5.9 |
| TOTAL miles improved once Phases I, II and III have been completed. . . . | 1,088.0 |

Remaining Projects to be Let to Contract

Fiscal Year 2007 (July 1, 2006 -June 30, 2007)

Phase I

All highway segments of Phase I are completed or under contract.

Phase III

All highway segments of Phase III are completed or under contract.

Fiscal Year 2008 (July 1, 2007 -June 30, 2008)

Phase II

| County | Highway | Project Description |
|-----------|---------|---|
| Claiborne | US 61 | From the Natchez Trace Parkway to the four-lane section north of Port Gibson. Grade, drain, bridge and pave four lanes. |





Financial Report

1987 Four-Lane Highway Program

Receipts and Disbursements

(in Millions of Dollars)

| | FY 1988 | FY 1989 | FY 1990 | FY 1991 | FY 1992 | FY 1993 | FY 1994 | FY 1995 | FY 1996 |
|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Receipts | | | | | | | | | |
| Fuel Tax | 26.4 | 48.0 | 57.7 | 57.4 | 59.9 | 60.5 | 63.9 | 65.0 | 66.7 |
| Lubricating Oil Tax | 0.9 | 1.1 | 1.1 | 1.0 | 1.3 | 1.1 | 1.1 | 1.2 | 1.2 |
| Contractor's Tax | 0.4 | 2.1 | 2.1 | 2.7 | 3.1 | 2.9 | 3.7 | 1.6 | 1.7 |
| Tag Fees | 7.3 | 9.7 | 9.7 | 9.5 | 9.8 | 10.3 | 10.2 | 11.3 | 11.4 |
| Debt Service Funds | 3.2 | 4.2 | 4.2 | 9.9 | 15.0 | 20.9 | 25.5 | 42.0 | 42.0 |
| Federal Funds | 16.4 | 34.6 | 33.6 | 34.8 | 28.0 | 64.8 | 67.7 | 55.7 | 61.9 |
| State Matching Funds | 9.0 | 7.3 | 8.5 | 6.2 | 6.3 | 5.2 | 5.2 | 6.8 | 6.8 |
| Interest Income | | | | | | | | | |
| Other Income/adjustments | | | | | | | | 0.1 | 0.2 |
| Bond Proceeds | | | | | | | | | |
| Total Receipts | 63.6 | 107.0 | 116.9 | 121.5 | 123.4 | 165.7 | 177.3 | 183.7 | 191.9 |
| Disbursements | | | | | | | | | |
| Highway Expenditures | 32.9 | 79.9 | 95.7 | 115.5 | 132.0 | 147.8 | 147.4 | 156.7 | 203.7 |
| Debt Service | | | | | | | | | |
| Total Disbursements | 32.9 | 79.9 | 95.7 | 115.5 | 132.0 | 147.8 | 147.4 | 156.7 | 203.7 |
| Excess Receipts Over (Under) Disbursements | 30.7 | 27.1 | 21.2 | 6.0 | (8.6) | 17.9 | 29.9 | 27.0 | (11.8) |



| FY 1997 | FY 1998 | FY 1999 | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | Totals |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 67.5 | 72.2 | 74.2 | 78.0 | 74.5 | 75.5 | 75.4 | 81.5 | 78.5 | 81.3 | 1264.1 |
| 1.1 | 1.1 | 1.2 | 1.3 | 1.2 | 1.1 | 1.1 | 1.1 | 1.1 | 1.3 | 21.6 |
| 5.9 | 5.5 | 5.5 | 4.8 | 4.6 | 3.7 | 4.6 | 6.5 | 4.3 | 3.3 | 69.0 |
| 11.6 | 11.9 | 12.1 | 12.3 | 12.6 | 12.7 | 13.0 | 13.5 | 14.5 | 15.3 | 218.7 |
| 42.0 | 42.0 | 42.0 | 42.0 | 42.0 | 42.0 | 42.0 | 42.0 | 42.0 | 42.0 | 586.9 |
| 54.8 | 49.8 | 25.2 | 61.3 | 50.9 | 70.9 | 63.2 | 53.0 | 51.5 | 50.6 | 928.7 |
| 6.8 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 | 129.3 |
| | | | 8.5 | 5.5 | 4.5 | 2.0 | 0.9 | 0.5 | 1.4 | 23.3 |
| | 0.5 | 0.8 | 1.2 | | 0.3 | 1.6 | 0.1 | 1.0 | -1.0 | 4.8 |
| | | | 203.9 | | | | | | | 203.9 |
| 189.7 | 189.8 | 371.7 | 216.2 | 198.1 | 217.5 | 209.7 | 205.4 | 200.2 | 201.0 | 3,450.3 |
| 230.0 | 235.2 | 256.9 | 276.9 | 184.1 | 165.4 | 158.5 | 173.3 | 153.5 | 138.0 | 3,083.4 |
| | | | 26.8 | 26.7 | 22.5 | 27.0 | 26.8 | 26.6 | 26.3 | 182.7 |
| 230.0 | 235.2 | 256.9 | 303.7 | 210.8 | 187.9 | 185.5 | 200.1 | 180.1 | 164.3 | 3,266.1 |
| (40.3) | (45.4) | 114.8 | (87.5) | (12.7) | 29.6 | 24.2 | 5.3 | 20.1 | 36.7 | 184.2 |

Note: Includes Phase IV and Vision 21 expenditures of \$79,215,429.12

Projected vs. Actual Receipts

For Fiscal Years 1988-2006

(in Millions of Dollars)

| | <u>Projected</u> | <u>Actual</u> |
|-----------------------|------------------|----------------|
| Fuel Tax/Oil Tax | 1 209.0 | 1 285.7 |
| Contractor's Tax | 55.0 | 69.0 |
| Tag Fees | 204.5 | 218.7 |
| Debt Service Funds | 596.6 | 586.9 |
| Federal Funds | 859.5 | 928.7 |
| State Matching Funds | 1 26.5 | 1 29.3 |
| Other | 6.0 | 28.1 |
| Bond Proceeds | <u>200.0</u> | <u>203.9</u> |
| Total Receipts | 3,257.1 | 3,450.3 |

Cash Flow Projection

For Fiscal Years 2007-09*

(in Millions of Dollars, rounded to nearest 100,000)

| Fiscal Year | Receipts | Highway Expenditure | Debt Service | Available for Vision 21 |
|--------------------|-----------------|----------------------------|---------------------|--------------------------------|
| 2007 | 190.1 | 51.9 | 26.1 | 112.1 |
| 2008 | 190.1 | 60.5 | 25.9 | 103.7 |
| 2009 | <u>190.1</u> | <u>50.0</u> | <u>25.7</u> | <u>114.4</u> |
| Totals | 570.3 | 162.4 | 77.7 | 330.2 |

* Includes an inflation factor of 3 percent. MDOT will update this projection annually and will revise as viable factors change.

Highway Segments Open to Traffic as of June 30, 2006.

PHASE I

| Route | Description | Miles | Cost | County(ies) |
|-----------|---|-------|----------------|--------------------------------|
| 1 | US 45 from Lauderdale/Clarke Ln to Corinth | | | |
| | US 45 between Saltillo & Corinth | 38.2 | 105,545,878.83 | Alcorn, Lee, Prentiss |
| | US 45 between New Wren & Shannon | 11.6 | 41,666,313.16 | Lee, Monroe |
| | US 45 between Columbus Air Force Base & Aberdeen | 16.7 | 52,696,274.25 | Lowndes, Monroe |
| | US 45 between Macon Bypass & Brooksville | 12.1 | 18,017,359.26 | Noxubee |
| | US 45 from South of Clarke Co Line to I-59 | 12.1 | 57,732,476.74 | Clarke, Lauderdale |
| 2 | US 45A from US 82 to Shannon | | | |
| | US 45A South of Okolona to Shannon | 14.1 | 48,859,819.31 | Chickasaw, Lee, Monroe |
| | US 45A between US 82 & West Point | 7.1 | 19,064,790.88 | Clay, Lowndes |
| 3 | US 49W from US 49 to Yazoo River | | | |
| | US 49W from Yazoo City to Carter Road | 4.7 | 49,966,285.54 | Yazoo |
| 4 | US 49W from Inverness to Indianola | | | |
| | US 49W between Inverness & Indianola | 5.4 | 10,791,650.43 | Sunflower |
| 5 | US 61 from Port Gibson to South of Vicksburg | | | |
| | US 61 between Port Gibson & Yokena | 14.2 | 35,112,885.19 | Claiborne, Warren |
| 6 | US 72 from Mt Pleasant to Burnsville | | | |
| | US 72 between Stricklin & Burnsville | 7.0 | 11,733,320.68 | Alcorn, Tishomingo |
| | US 72 between Walnut & Corinth | 20.1 | 61,551,254.64 | Alcorn, Tippah |
| | US 72 between Mt Pleasant & SR 5 | 20.3 | 52,904,041.76 | Benton, Marshall |
| 7 | US 78 from Holly Springs to Tremont | | | |
| | US 78 between Fulton Bypass & Tremont | 9.3 | 32,982,267.77 | Itawamba |
| | US 78 between Holly Springs & New Albany Bypass | 23.7 | 80,927,176.33 | Benton, Marshall, Union |
| 8 | US 82 from I-55 to Alabama Line | | | |
| | US 82 between SR 12 & Alabama Line | 8.4 | 25,448,632.43 | Lowndes |
| | US 82 from 2 Miles W of Eupora to SR 15 | 12.1 | 44,191,580.31 | Webster |
| | US 82 from Winona Bypass to Kilmichael | 14.0 | 41,338,102.21 | Montgomery |
| 9 | US 84 from I-59 to Jones/Wayne Co Line | | | |
| | US 84 between Laurel(I-59) & Jones/Wayne Co Line | 10.6 | 25,784,167.07 | Jones, Wayne |
| 10 | US 98 from Columbia to Alabama Line | | | |
| | US 98 from 1.5 Miles E of US 49 to Alabama Line | 60.2 | 116,234,538.98 | Forrest, George, Greene, Perry |
| | US 98 between Columbia & Marion/Lamar Co Line | 7.5 | 7,640,786.25 | Marion |

PHASE II

| Route | Description | Miles | Cost | County(ies) |
|----------|--|-------|----------------|-----------------------------|
| 1 | SR 25 from SR 471 to Starkville | | | |
| | SR 25 between SR 471 & SR 43 | 9.9 | 9,514,840.41 | Rankin |
| | SR 25 Starkville Bypass (S of Stkvl to US 82 Nw) | 8.4 | 40,616,085.72 | Oktribbeha |
| | *SR 25 from Winston County Ln to Starkville Bypass | 6.3 | 20,158,532.21 | Oktribbeha |
| 2 | SR 63 from Jackson/George County Ln to Lucedale | | | |
| | SR 63 from Jackson/George County Ln to Lucedale | 16.1 | 40,846,809.61 | George |
| 3 | SR 302 from I-55 Southaven to US 72 Mt Pleasant | | | |
| | SR 302 from I-55 Southaven to Mt Pleasant | 30.2 | 142,342,663.14 | DeSoto, Marshall |
| 4 | US 45 from Alabama Ln North to US 278 | | | |
| | US 45 from Aberdeen to US 278 | 12.7 | 47,149,655.47 | Monroe |
| | US 45 from Kemper/Lauderdale Cl to Macon | 38.1 | 69,396,145.95 | Kemper, Lauderdale, Noxubee |
| | US 45 from Winchester to Lauderdale Cl | 45.0 | 187,471,494.74 | Clarke, Wayne |
| | *US 45 from State Line to Winchester | 13.1 | 43,774,037.19 | Wayne |

| Route | Description | Miles | Cost | County(ies) |
|-----------|--|-------|----------------|-----------------------------|
| 5 | US 45A from West Point to 4 Mi South of Okolona | | | |
| | US 45A from West Point to 4 Mi South of Okolona | 21.7 | 57,144,599.52 | Chickasaw, Clay, Monroe |
| 6 | US 45A from Brooksville to US 82 | | | |
| | US 45A from Artesia Rd to US 82 | 5.7 | 25,506,881.07 | Lowndes |
| | US 45A from Brooksville to Lowndes Cl | 4.6 | 18,145,084.36 | Noxubee |
| 7 | US 49W from Yazoo River to Inverness | | | |
| | US 49W from Yazoo River (Carter Rd) to Inverness | 34.3 | 76,793,855.93 | Humphreys, Sunflower, Yazoo |
| 8 | US 61 from Louisiana Ln to Tennessee Ln | | | |
| | US 61 from Clarksdale Bypass to Tn State Ln | 57.8 | 151,169,341.45 | Coahoma, DeSoto, Tunica |
| | US 61 from Merigold to Shelby | 11.8 | 31,001,172.09 | Bolivar |
| | US 61 from Washington to Jefferson Cl | 2.8 | 5,519,160.45 | Adams |
| | US 61 from Louisiana State Line to Wilkinson/Adams CL | 29.6 | 91,848,076.08 | Adams, Wilkinson |
| | *US 61 from Adams CL to Fayette Bypass | 9.4 | 34,789,314.23 | Jefferson |
| 9 | US 72 from SR 5 to Walnut | | | |
| | US 72 between SR 5 & Walnut | 16.8 | 52,240,951.86 | Benton, Tippah |
| 10 | US 78 from Tremont to Alabama Line | | | |
| | US 78 between Tremont & Alabama Line | 4.0 | 13,378,924.12 | Itawamba |
| 11 | US 82 from Montgomery/Webster Line to Starkville | | | |
| | US 82 from Montgomery/Webster Ln East to Eupora | 6.5 | 24,169,833.20 | Webster |
| | US 82 from Mathiston to Starkville Bypass | 21.5 | 116,641,899.50 | Choctaw, Oktibbeha, Webster |
| 12 | US 84 from Leesdale to Waynesboro | | | |
| | US 84 from Jones/Wayne Co Ln to Waynesboro | 20.6 | 46,025,840.13 | Wayne |
| | US 84 from Covington Co Ln to Laurel | 14.2 | 29,865,578.79 | Jones |
| | US 84 between Auburn Road & I-55 | 5.5 | 3,956,286.24 | Lincoln |
| | US 84 between Leesdale & Roxie | 7.1 | 6,122,675.52 | Franklin |
| | US 84 from Brookhaven Bypass to Lawrence Cl | 7.3 | 28,514,345.79 | Lincoln |
| | *US 84 from Old SR 27 to east end of Monticello Bypass | 4.0 | 29,057,907.68 | Lawrence |
| 13 | US 98 from Pike/Walthall Line to W of Hattiesburg | | | |
| | US 98 between Marion/Lamar County Ln & SR 589 | 10.6 | 16,008,853.35 | Lamar |
| | US 98 from Bogue Chitto River to Columbia | 26.3 | 64,243,580.89 | Marion, Pike, Walthall |

PHASE III

| Route | Description | Miles | Cost | County(ies) |
|----------|---|-------|----------------|---------------------------------------|
| 1 | SR 25 from SR 43 to Winston/Oktibbeha Co Ln | | | |
| | SR 25 from SR 43 to SR 19 | 49.6 | 122,656,501.24 | Attala, Leake, Rankin, Scott, Winston |
| | SR 25 from Noxapater to Louisville | 5.9 | 16,109,138.69 | Winston |
| | SR 25 from SR 15 to Old SR 25 N of Louisville | 6.2 | 31,079,712.66 | Winston |
| | *SR 25 from SR 19 to Noxapater Creek | 18.6 | 35,157,996.92 | Winston |
| | *SR 25 from Old SR 25 N Louisville to Oktibbeha Cl | 10.2 | 29,198,529.28 | Winston |
| 2 | SR 63 from Lucedale North to US 45 at State Line | | | |
| | *SR 57 from Turkey Creek to State Line | 8.4 | 15,485,366.09 | Greene |
| 3 | US 61 from Shelby to US 49 | | | |
| | US 61 from Shelby to US 49 | 20.2 | 65,666,802.11 | Bolivar, Coahoma |
| 5 | US 84 from Eddiceton to Alabama State Line | | | |
| | US 84 from Eddiceton to Auburn Road | 13.0 | 43,503,762.30 | Franklin, Lincoln |
| | US 84 from Jefferson Davis Cl to Collins | 12.5 | 42,336,505.27 | Covington, Jefferson Davis |

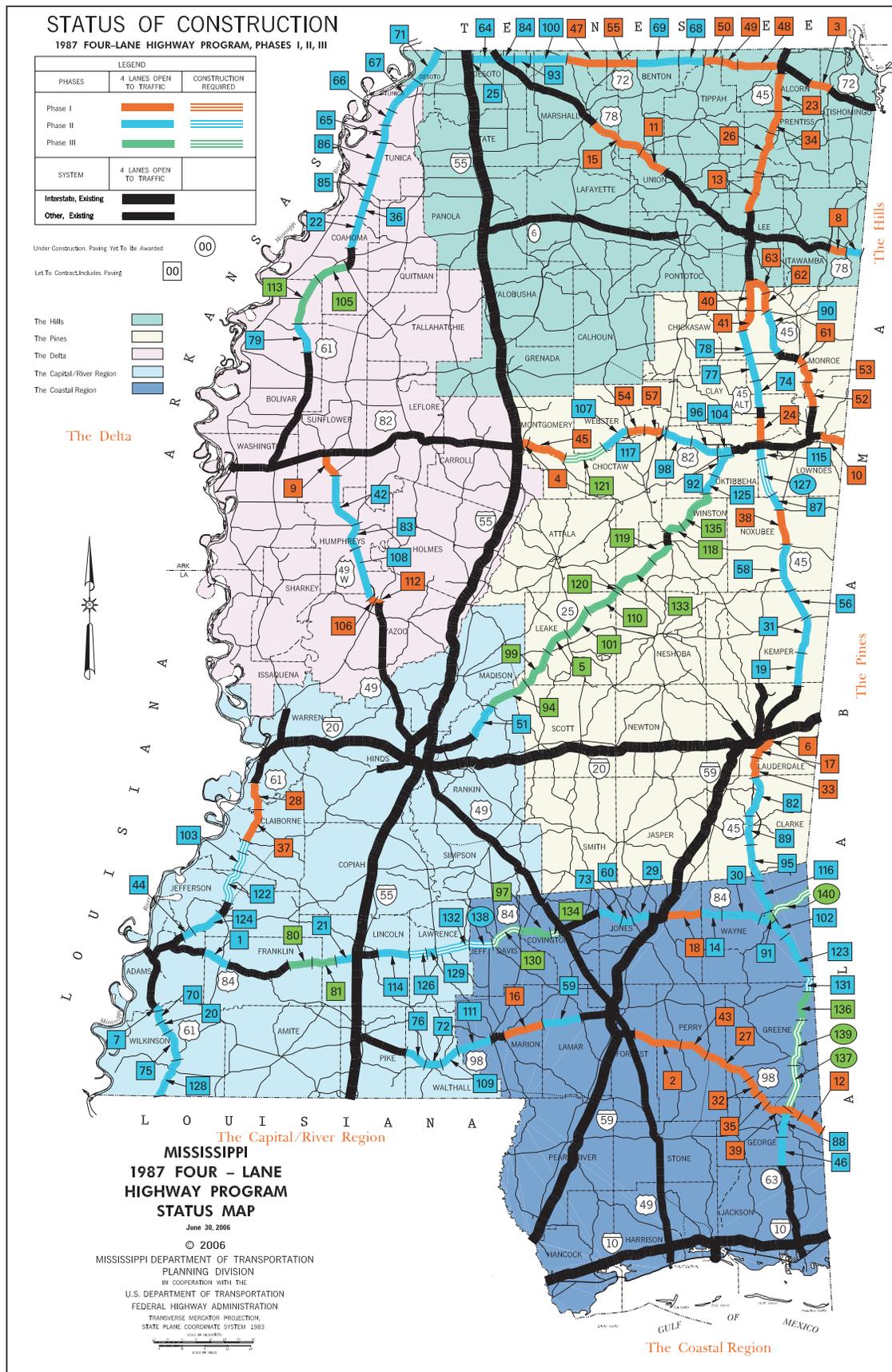
As of June 30, 2006

975.90 \$2,864,798,343.26

*Opened to traffic during fiscal year 2006.

Construction costs may change due to incidental changes after a segment of highway is open to traffic. Slight differences in mileage totals are the result of rounding figures. Highway routes are according to Mississippi Code SEC. 65-3-97.

Map: Status of Construction



List of Construction Projects

(Map with corresponding key numbers on page 14)

| Key | County | Highway | Project Description |
|-----|---------------------|---------|---|
| 1 | Franklin | US 84 | From Leesdale to Roxie, 7.1 miles. Four lanes open to traffic. |
| 2 | Forrest & Perry | US 98 | From 1.5 miles east of US 49 to 1.0 mile east of SR 29, 15.4 miles. Four lanes open to traffic. |
| 3 | Alcorn & Tishomingo | US 72 | From Stricklin to Burnsville, 7.0 miles. Four lanes open to traffic. |
| 4 | Montgomery | US 82 | The US 82 Winona Bypass, 3.0 miles. Four lanes open to traffic. |
| 5 | Leake | SR 25 | From SR 16 to SR 35 (the Carthage Bypass), 9.2 miles. Four lanes open to traffic. |
| 6 | Lauderdale | US 45 | From SR 19 northward to the US 45 Bypass at I-59, 1.3 miles. Four lanes open to traffic. |
| 7 | Wilkinson & Adams | US 61 | Homochitto River Bridge and approaches, 2.0 miles. Four lanes open to traffic. |
| 8 | Itawamba | US 78 | From the interchange south of Fulton to the Alabama State Line, 12.8 miles. Four lanes open to traffic. |
| 9 | Sunflower | US 49W | From the Inverness Bypass to Indianola, 7.2 miles. Four lanes open to traffic. |
| 10 | Lowndes | US 82 | From SR 12 to the Alabama State Line, 7.7 miles. Four lanes open to traffic. |
| 11 | Benton & Union | US 78 | From Hickory Flat to the west end of the New Albany Bypass, 9.1 miles. Four lanes open to traffic. |
| 12 | George | US 98 | From the Lucedale Bypass to the Alabama State Line, 6.9 miles. Four lanes open to traffic. |
| 13 | Lee | US 45 | From Saltillo to SR 370, 9.7 miles. Four lanes open to traffic. |
| 14 | Wayne | US 84 | From the Jones County Line to 3.0 miles east of Whistler, 9.6 miles. Four lanes open to traffic. |
| 15 | Marshall & Benton | US 78 | From the Holly Springs Bypass to Hickory Flat, 14.6 miles. Four lanes open to traffic. |
| 16 | Marion | US 98 | From Columbia to the Lamar County Line, 8.2 miles. Four lanes open to traffic. |
| 17 | Lauderdale | US 45 | From 5.0 miles north of the Clarke County Line to SR 19, 6.1 miles. Four lanes open to traffic. |
| 18 | Jones | US 84 | From I-59 to the Wayne County Line, 10.6 miles. Four lanes open to traffic. |

| Key County | Highway | Project Description |
|-------------------|---------------------|---|
| 19 | Lauderdale & Kemper | US 45 Northbound from 2.0 miles north of Lauderdale to Porterville, 11.1 miles. Four lanes open to traffic. |
| 20 | Wilkinson | US 61 Replace bridges at Buffalo River, 1.5 miles. Four lanes open to traffic. |
| 21 | Lincoln | US 84 From Auburn Road to I-55, 5.5 miles. Four lanes open to traffic. |
| 22 | Coahoma | US 61 From the Clarksdale Bypass northward, 7.0 miles. Four lanes open to traffic. |
| 23 | Alcorn | US 45 From the Prentiss County Line to Corinth, 10.3 miles. Four lanes open to traffic. |
| 24 | Lowndes & Clay | US 45A From US 82 north to West Point, 7.1 miles. Four lanes open to traffic. |
| 25 | DeSoto | SR 302 From Airways Blvd. to Swinnea Road, 1.1 miles. Four lanes open to traffic. |
| 26 | Prentiss | US 45 From SR 370 to SR 4, 12.4 miles. Four lanes open to traffic. |
| 27 | Perry & Greene | US 98 From 2.0 miles west of the Perry/Greene County Line to Little Oktibee Creek, 9.2 miles. Four lanes open to traffic. |
| 28 | Warren | US 61 From the Big Black River Bridge to the beginning of four lanes at Yokena, 7.0 miles. Four lanes open to traffic. |
| 29 | Jones | US 84 From SR 28 to the beginning of four lanes west of Laurel, 1.8 miles. Four lanes open to traffic. |
| 30 | Wayne | US 84 From 3.0 miles east of Whistler to the Waynesboro Bypass, 4.2 miles. Four lanes open to traffic. |
| 31 | Kemper | US 45 From Porterville to Scooba, northbound, 10.1 miles. Four lanes open to traffic. |
| 32 | Greene | US 98 From Little Oktibee Creek to the East Relief Bridge over the Chickasawhay River, 5.8 miles. Four lanes open to traffic. |
| 33 | Lauderdale & Clarke | US 45 From 1.0 mile south of the Clarke County Line to the Meridian Bypass, 6.3 miles. Four lanes open to traffic. |
| 34 | Prentiss | US 45 From SR 4 to the Alcorn County Line, 6.1 miles. Four lanes open to traffic. |
| 35 | Greene & George | US 98 From the East Relief Bridge over the Chickasawhay River to the Lucedale Bypass, 3.4 miles. Four lanes open to traffic. |
| 36 | Coahoma | US 61 From 7.0 miles north of Clarksdale to US 49 near Lula, 6.2 miles. Four lanes open to traffic. |
| 37 | Claiborne | US 61 From Port Gibson to the Big Black River, 7.8 miles. Also, replaced bridge at Kennison Creek approximately 1.0 mile south of the Big Black River. Four lanes open to traffic. |

| Key County | Highway | Project Description |
|--------------------------|----------------|---|
| 38 Noxubee | US 45 | From the south end of the Macon Bypass to Brooksville, 12.1 miles. Four lanes open to traffic. |
| 39 George | US 98 | The Lucedale Bypass, 9.7 miles. Four lanes open to traffic. |
| 40 Monroe & Lee | US 45A | From south of SR 41 to Shannon, 8.7 miles. Four lanes open to traffic. |
| 41 Chickasaw & Monroe | US 45A | From 4.0 miles south of Okolona to south of SR 41, 5.4 miles. Four lanes open to traffic. |
| 42 Humphreys & Sunflower | US 49W | From SR 12 to Inverness, 15.0 miles. Four lanes open to traffic. |
| 43 Perry | US 98 | From 1.0 mile east of SR 29 to 2.0 miles west of the Greene County Line, 9.9 miles. Four lanes open to traffic. |
| 44 Adams | US 61 | From 0.3 mile north of the Natchez Trace Parkway to the Jefferson County Line, 2.8 miles. Four lanes open to traffic. |
| 45 Montgomery | US 82 | From the Winona Bypass to Kilmichael, 11.0 miles. Four lanes open to traffic. |
| 46 George | SR 63 | From the Jackson County Line to the Lucedale Bypass, 7.4 miles. Four lanes open to traffic. |
| 47 Marshall | US 72 | From Mount Pleasant eastward to the Benton County Line, 12.0 miles. Four lanes open to traffic. |
| 48 Alcorn | US 72 | From Goose Creek Bottom to Corinth, 11.1 miles. Four lanes open to traffic. |
| 49 Alcorn | US 72 | From 1.0 mile east of the Tippah County Line to Goose Creek Bottom, 3.8 miles. Four lanes open to traffic. |
| 50 Tippah & Alcorn | US 72 | From Walnut to 1.0 mile east of the Alcorn County Line, 5.7 miles. Four lanes open to traffic. |
| 51 Rankin | SR 25 | From SR 471 to SR 43, 9.9 miles. Four lanes open to traffic. |
| 52 Lowndes & Monroe | US 45 | From Columbus Air Force Base to McKinley Creek, 8.0 miles. Four lanes open to traffic. |
| 53 Monroe | US 45 | From McKinley Creek to the interchange at SR 25 and SR 8 near Lackey, 6.1 miles. Four lanes open to traffic. |
| 54 Webster | US 82 | From 2.0 miles west of Eupora eastward, 5.8 miles. Four lanes open to traffic. |
| 55 Benton | US 72 | From the Marshall County Line to SR 5, 8.3 miles. Four lanes open to traffic. |
| 56 Kemper | US 45 | From Scooba to the Noxubee County Line, northbound, 7.3 miles. Four lanes open to traffic. |
| 57 Webster | US 82 | From 5.8 miles east of Eupora to one-half mile west of SR 15, 6.4 miles. Four lanes open to traffic. |

| Key County | Highway | Project Description |
|--------------------|----------------|---|
| 58 Noxubee | US 45 | From the Kemper County Line to the Macon Bypass, 9.6 miles. Four lanes open to traffic. |
| 59 Lamar | US 98 | From the Marion County Line to SR 589, 10.6 miles. Four lanes open to traffic. |
| 60 Jones | US 84 | From SR 29 to SR 28 west of Laurel, 3.5 miles. Four lanes open to traffic. |
| 61 Monroe | US 45 | From Lackey to near Aberdeen, 2.7 miles. Four lanes open to traffic. |
| 62 Monroe | US 45 | From New Wren to Town Creek, 4.96 miles. Four lanes open to traffic. |
| 63 Monroe & Lee | US 45 | From Town Creek to Shannon, 6.614 miles. Four lanes open to traffic. |
| 64 DeSoto | SR 302 | From Swinnea Road to US 78, 9.902 miles. Four lanes open to traffic. |
| 65 Tunica | US 61 | From SR 4, south of Tunica, to State Aid Road 72, 5.7 miles. Four lanes open to traffic. |
| 66 Tunica | US 61 | From State Aid Road 72 to 6.0 miles north of Tunica, 4.3 miles. Four lanes open to traffic. |
| 67 Tunica & DeSoto | US 61 | From 6.0 miles north of Tunica to SR 3, 9.2 miles. Four lanes open to traffic. |
| 68 Tippah | US 72 | From the Benton County Line to the four-lane section at Walnut, 6.0 miles. Four lanes open to traffic. |
| 69 Benton | US 72 | From east of the Wolfe River to the Tippah County Line, 10.0 miles. Four lanes open to traffic. |
| 70 Wilkinson | US 61 | From north of the Buffalo River to the Adams County Line, 7.3 miles. Four lanes open to traffic. |
| 71 DeSoto | US 61 | From SR 3 to the Tenn. State Line, 9.9 miles. Four lanes open to traffic. |
| 72 Walthall | US 98 | The Tylertown Bypass, 5.1 miles. Four lanes open to traffic. |
| 73 Jones | US 84 | From the Covington County Line to west of SR 29, 8.9 miles. Four lanes open to traffic. |
| 74 Clay & Monroe | US 45A | From north of West Point to SR 25, 8.2 miles. Four lanes open to traffic. |
| 75 Wilkinson | US 61 | From SR 563 to the Buffalo River, 6.7 miles. Four lanes open to traffic. |
| 76 Pike & Walthall | US 98 | From the Bogue Chitto River to the west end of the Tylertown Bypass, 6.6 miles. Four lanes open to traffic. |
| 77 Monroe | US 45A | From SR 25 to SR 8, 6.7 miles. Four lanes open to traffic. |

| Key County | Highway | Project Description |
|------------------------------|----------------|---|
| 78 Monroe & Chickasaw | US 45A | From SR 8 to 4.0 miles south of Okolona, 6.8 miles. Four lanes open to traffic. |
| 79 Bolivar | US 61 | From Merigold to Shelby, 11.76 miles. Four lanes open to traffic. |
| 80 Franklin | US 84 | From Eddiceton to Lucien, 7.4 miles. Four lanes open to traffic. |
| 81 Franklin & Lincoln | US 84 | From Lucien to Auburn Road, 5.8 miles. Four lanes open to traffic. |
| 82 Clarke | US 45 | From the Clarkco State Park to 1.0 mile south of the Lauderdale County Line, 8.5 miles. Four lanes open to traffic. |
| 83 Humphreys | US 49W | From Silver City to SR 12 West at Belzoni, 6.3 miles. Four lanes open to traffic. |
| 84 DeSoto | SR 302 | From US 78 to 1.5 miles east of Hacks Cross Road, 4.9 miles. Four lanes open to traffic. |
| 85 Coahoma & Tunica | US 61 | From US 49 near Lula to Dundee, 7.1 miles. Four lanes open to traffic. |
| 86 Tunica | US 61 | From Dundee to SR 4, 8.4 miles. Four lanes open to traffic. |
| 87 Noxubee | US 45 | From Brooksville to the Lowndes County Line, 4.6 miles. Four lanes open to traffic. |
| 88 George | SR 63 | The Lucedale Bypass, 8.7 miles. Four lanes open to traffic. |
| 89 Clarke | US 45 | From DeSoto to Clarkco State Park, 11.5 miles. Four lanes open to traffic. |
| 90 Monroe | US 45 | From Aberdeen to New Wren, 12.7 miles. Four lanes open to traffic. |
| 91 Wayne | US 45 | The Waynesboro Bypass, 6.6 miles. Four lanes open to traffic. |
| 92 Oktibbeha | SR 25 | From existing SR 25 south of Starkville to the interchange with relocated US 82 northwest of Starkville, 8.4 miles. Four lanes open to traffic. |
| 93 DeSoto & Marshall | SR 302 | From 1.5 miles east of Hacks Cross Road to 1.0 mile west of SR 309, 4.4 miles. Four lanes open to traffic. |
| 94 Rankin, Scott & Leake | SR 25 | From SR 43 to Ludlow, 11.4 miles. Four lanes open to traffic. |
| 95 Wayne & Clarke | US 45 | From Hiwanee to DeSoto (Shubuta Bypass), 10.0 miles. Four lanes open to traffic. |
| 96 Oktibbeha | US 82 | From 2.7 miles west of Adaton to the interchange with relocated SR 25 northwest of Starkville, 7.7 miles. Four lanes open to traffic. |
| 97 Covington/Jefferson Davis | US 84 | From the Jefferson Davis County Line to Collins, 12.5 miles. Grading completed on two lanes. Four lanes open to traffic. |

| Key County | Highway | Project Description |
|-----------------------|---------|---|
| 98 Oktibbeha | US 82 | From the Choctaw County Line to 2.7 miles west of Adaton, 7.32 miles. Grade, drain and bridge awarded 9/1997. Four lanes open to traffic. |
| 99 Leake | SR 25 | From Ludlow to SR 16, 9.6 miles. Four lanes open to traffic. |
| 100 Marshall | SR 302 | From 1.0 mile west of SR 309 to Mt. Pleasant, 9.939 miles. Grade, drain and bridge four lanes on new location. Awarded 2/1998. Four lanes open to traffic. |
| 101 Leake | SR 25 | From SR 35 to Renfro, 7.3 miles. Four lanes open to traffic. |
| 102 Wayne | US 45 | A. From the North Waynesboro Bypass, 2.2 miles. Grade, drain and bridge four lanes on new location. Awarded 7/1996. B. From Winchester to US 84 (South Waynesboro Bypass) 5.9 miles. Grade, drain and bridge four lanes on new location. Four lanes open to traffic. |
| 103 Claiborne | US 61 | A. From the Jefferson County Line to 1.0 mile south of the Natchez Trace south of Port Gibson, 3.636 miles. Grade, drain and bridge two lanes parallel to existing US 61. Awarded 4/1998. B. Paving contract awarded 6/2003. |
| 104 Oktibbeha | US 82 | From relocated SR 25 to Clayton Village (Starkville Bypass), 4.894 miles. Four lanes open to traffic. |
| 105 Coahoma | US 61 | From the Bolivar County Line to US 49 (bypass near Clarksdale), 9.53 miles. Four lanes open to traffic. |
| 106 Yazoo | US 49W | From the US 49W and SR 3 interchange to Carter Road, 2.86 miles. Four lanes open to traffic. |
| 107 Webster | US 82 | From the Montgomery County Line to Eupora Bypass, 6.534 miles. Four lanes open to traffic. |
| 108 Yazoo & Humphreys | US 49W | From Carter Road to Silver City, 13.0 miles. Four lanes open to traffic. |
| 109 Walthall | US 98 | From the east end of the Tylertown Bypass to the Marion County Line, 5.05 miles. Four lanes open to traffic. |
| 110 Leake | SR 25 | From Renfro to the Attala County Line, 9.6 miles. Four lanes open to traffic. |
| 111 Marion | US 98 | From the Walthall County Line to Foxworth, 9.5 miles. Four lanes open to traffic. |
| 112 Yazoo | US 49W | From Yazoo City to SR 3, 1.8 miles. Grade, drain, bridge, and pave four lanes on new location. Four lanes open to traffic. |
| 113 Bolivar | US 61 | From Shelby to Coahoma County Line, 10.7 miles. Four lanes open to traffic. |
| 114 Lincoln | US 84 | From the Brookhaven Bypass to the Lawrence County Line, 7.3 miles. Four lanes open to traffic. |

| Key County | Highway | Project Description |
|-----------------------|---------|--|
| 115 Lowndes | US 45A | From Artesia Road to US 82 near Mayhew, 5.7 miles. Four lanes open to traffic. |
| 116 Wayne | US 45 | From the Waynesboro Bypass to Hiwanee, 6.7 miles. Four lanes open to traffic. |
| 117 Webster & Choctaw | US 82 | From 0.5 mile west of SR 15 to Oktibbeha County Line, 1.62 miles. Grade, drain, bridge, and pave four lanes on new location. Four lanes open to traffic. |
| 118 Winston | SR 25 | From SR 15 to Old SR 25 north of Louisville, 6.2 miles. Grade, drain, bridge, and pave two lanes parallel to existing lanes. Four lanes open to traffic. |
| 119 Winston | SR 25 | From Noxapater Creek to Louisville Relocation, 5.9 miles. Four lanes open to traffic. |
| 120 Attala & Winston | SR 25 | From the Leake County Line to SR 19, 2.0 miles. Grade, drain, bridge and pave four lanes parallel to existing lanes. Four lanes open to traffic. |
| 121 Montgomery | US 82 | A. From Kilmichael to the Webster County Line, 9.3 miles. Grade, drain and bridge two lanes. Awarded 10/1999. B. Paving contract awarded 12/2001. |
| 122 Jefferson | US 61 | A. From the Fayette Bypass to 0.077 mile north of the Claiborne County Line, 9.7 miles. Grade, drain and bridge two lanes. Awarded 3/2000. B. Paving contract awarded 6/2003. |
| 123 Wayne | US 45 | From SR 42 at State Line to Winchester 13.1 miles. Grade, drain and bridge two additional lanes. Four lanes open to traffic. |
| 124 Jefferson | US 61 | From the Adams County Line to south of Fayette, 9.4 miles. Grade, drain, bridge and pave. Four lanes open to traffic. |
| 125 Oktibbeha | SR 25 | From the Winston County Line to the Starkville Bypass, 6.25 miles. Grade, drain, bridge and pave. Four lanes open to traffic. |
| 126 Lawrence | US 84 | From Lincoln County Line to Old SR 27, 7.9 miles. Grade, drain and bridge two lanes. Awarded 12/2001. |
| 127 Lowndes | US 45A | A. From Noxubee County Line to Artesia Road, 9.4 miles. Grade, drain and bridge two lanes. Awarded 10/2001. B. Paving contract awarded 6/2004. |
| 128 Wilkinson | US 61 | From Louisiana State Line to SR 563, 10.8 miles. Four lanes open to traffic. |
| 129 Lawrence | US 84 | From Old SR 27 to the east end of the Monticello Bypass, 4.0 miles. Grade, drain, bridge and pave four lanes. Four lanes open to traffic. |
| 130 Jefferson Davis | US 84 | Between Prentiss and the Covington County Line, 5.0 miles. Grade, drain and bridge two lanes. Awarded 6/2002. |

| Key County | Highway | Project Description |
|---------------------|---------|--|
| 131 Wayne & Green | US 45 | Stateline relocation (US 45, SR 57 and SR 42), 3.313 miles. Grade, drain, bridge and pave four lanes parallel and new location. Awarded 12/2002. |
| 132 Lawrence | US 84 | From the east end of the Monticello Bypass to the Jefferson Davis County line, 4.8 miles. Grade, drain, bridge and pave four lanes. Awarded 11/2002. |
| 133 Winston | SR 25 | From SR 19 to Noxapater Creek, 18.596 miles. Grade, drain, bridge and pave two lanes parallel and reconstruction of existing lanes. Four lanes open to traffic. |
| 134 Covington | US 84 | Collins By-pass from 1.9 miles west of US 49 to 0.5 mile east of US 49, 3.0 miles. Grade, drain and bridge four lanes new location. Awarded 9/2002. |
| 135 Winston | SR 25 | From the Louisville relocation (old SR 25) to the Oktibbeha County line, 10.24 miles. Grade, drain, bridge and pave two lanes parallel and reconstruction of existing lanes. Four lanes open to traffic. |
| 136 Greene | SR 57 | From Turkey Creek to Stateline, 8.4 miles. Grade, drain and pave two lanes parallel to existing SR 57. Four lanes open to traffic. |
| 137 Greene & George | SR 63 | From Lucedale (US 98) to Leakesville, 14.4 miles. Grade, drain and bridge four lanes on new location. Awarded 11/2003. |
| 138 Jefferson Davis | US 84 | From the Lawrence County Line to Prentiss, 8.948 miles. Grade, drain and bridge two lanes. Awarded 2/2004. |
| 139 Greene | SR 57 | From Leakesville to Turkey Creek, 10 miles. Grade and drain two lanes. Awarded 10/2004. |
| 140 Wayne | US 84 | From Waynesboro to the Alabama state line, 10 miles. Grade, drain and bridge two lanes. Awarded 9/2005. |

Right of Way* Activity Underway

There is currently no right of way activity underway under the 1987 Four-lane Program.

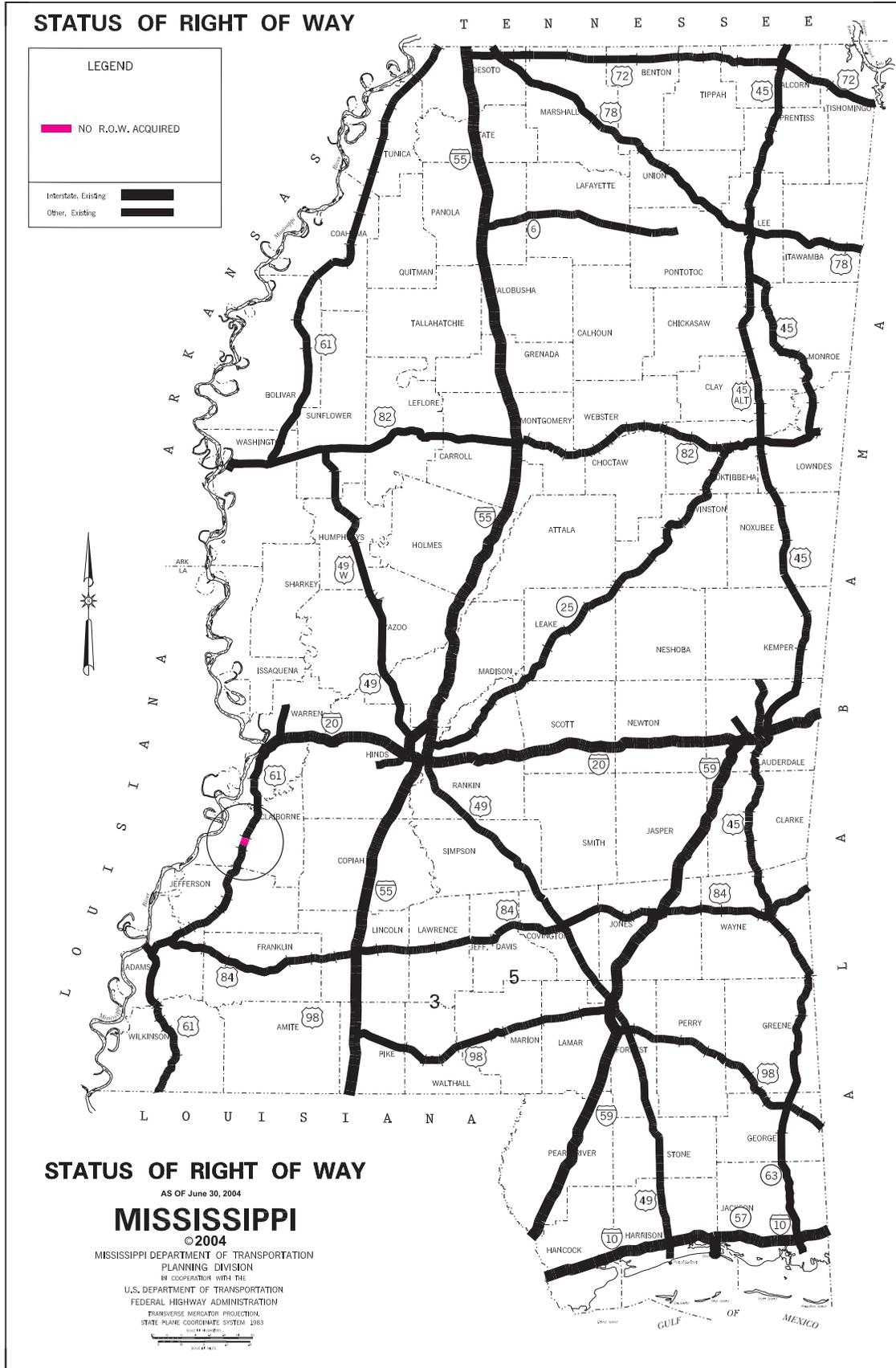
Right of Way Not Acquired

(Corresponds with map on facing page)

- * US 61 From 1.0 mile south of the Natchez Trace Parkway to the north city limits of Port Gibson; Claiborne County

**Right of Way includes all activities relating to the acquisition of property required to build a highway, such as right of way engineering, title search, appraisal, relocation assistance, utility adjustment and negotiation.*

Map: Status of Right of Way 1987 Four-Lane Highway Program





Vision 21 Program

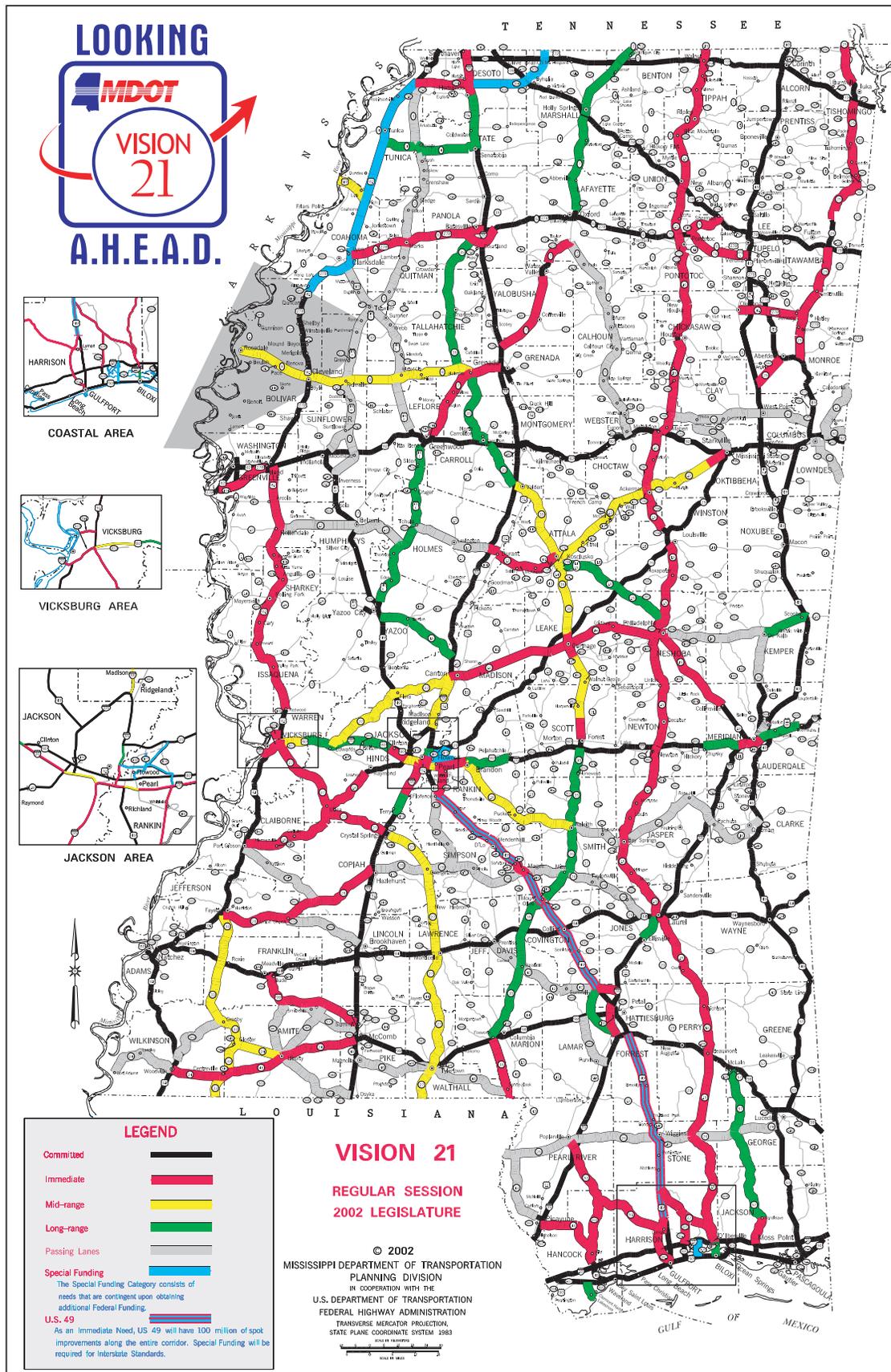
On April 15, 2002, the Vision 21 bill was signed by Governor Ronnie Musgrove. Vision 21 is a \$3.6 billion “pay-as-you-go” highway proposal to upgrade existing highways, or build new highways where they are needed—most with no new taxes from the public. The legislation reauthorizes funding for the four-lane highway construction program at a level that gradually increases to \$200 million a year by fiscal year 2006.

Vision 21 provides for the completion of phases I, II and III of the 1987 Four-Lane Highway Program, prioritization of Phase IV of the Program and the Gaming Roads Program on a “needs” basis, special projects that are contingent upon federal or other funding sources, such as the proposed Interstate Highway 69 project, among others.

The legislation also allows MDOT the flexibility to maximize the use of federal funding by allowing the substitution of federal funds for state funds on gaming and maintenance projects.



Map: Vision 21





Vision 21 Activity for Fiscal Year 2006

Preliminary Engineering Activity Underway

| Route | Termini | County |
|---------------|---|---------|
| Interstate 55 | From Old Agency to SR 463 with Highland Colony phases | Madison |
| SR 304/I-169 | From East of I-55 to Tennessee state line | DeSoto |

Right of Way Activity Underway

| Route | Termini | County |
|-----------------|--|----------|
| State Route 601 | From 33rd Street to 600 feet south of Seaboard Railroad | Harrison |
| State Route 601 | From 600 feet south of railroad to 2000 feet north of I-10 | Harrison |
| State Route 601 | From Port of Gulfport to 33rd Street | Harrison |
| State Route 15 | From Kings CK south of New Albany to Tippah County line | Harrison |
| State Route 25 | From US 278 to Itawamba County line | Harrison |

Construction Activity Underway

| Route | Termini | County |
|-----------------|--|--------|
| State Route 305 | From Church Road to US 78 (FedEx) | DeSoto |
| US Highway 61 | From SR 3 to 5 miles south of Issaquena County line | Warren |
| Interstate 59 | Between 16th Avenue and 4th Avenue in Laurel (S-curve) | Jones |
| State Route 304 | Existing railroad crossing at Banks | Tunica |



Gaming Highway Program Receipts and Disbursements

(in millions of dollars)

| FISCAL YEARS | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | Total |
|-------------------------------------|--------|--------|-------|-------|-------|--------|-------|-------|-------|--------|--------|--------|-------|
| Receipts | | | | | | | | | | | | | |
| Gaming Tax | | 31.4 | 37.2 | 38.2 | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 | 36.0 | | 36.0 | 358.8 |
| Bond/Note Proceeds | | | | 2.5 | 122.5 | | 100.0 | 100.0 | | | | | 325.0 |
| Interlocal Proceeds | | | | | | | | | | | 1.0 | 38.2 | 39.2 |
| Federal Funds | | | | | | | | | 36.4 | 19.5 | 17.2 | 14.2 | 87.3 |
| Fuel Tax | | | | | | | | | 18.2 | 39.2 | 36.4 | | 93.8 |
| Other | | 0.2 | 0.2 | | 1.9 | 0.3 | 0.2 | 0.4 | 0.6 | 0.1 | 1.9 | 1.6 | 7.4 |
| Interest Income/Premium | | | | | 6.8 | 6.5 | 3.9 | 20.3 | 1.6 | 1.3 | 0.1 | 0.1 | 40.6 |
| Total Receipts | 0.0 | 31.6 | 37.4 | 40.7 | 167.2 | 42.8 | 140.1 | 156.7 | 92.8 | 96.1 | 56.6 | 90.1 | 952.1 |
| Disbursements | | | | | | | | | | | | | |
| Highway Disbursements | 12.6 | 48.4 | 41.1 | 44.7 | 44.3 | 76.7 | 79.4 | 65.5 | 72.6 | 64.8 | 38.1 | 66.7 | 654.9 |
| Transfer Contingency Fund | | | | | | | | | | 69.0 | | | 69.0 |
| Debt Service | | | | | 10.2 | 10.2 | 12.4 | 17.5 | 29.1 | 42.6 | 36.4 | 35.9 | 194.3 |
| Total Disbursements | 12.6 | 48.4 | 41.1 | 44.7 | 54.5 | 86.9 | 91.8 | 83.0 | 101.7 | 176.4 | 74.5 | 102.6 | 918.2 |
| Excess Receipts Over (Under) | | | | | | | | | | | | | |
| Disbursements | (12.6) | (16.8) | (3.7) | (4.0) | 112.7 | (44.1) | 48.3 | 73.7 | (8.9) | (80.3) | (17.9) | (12.5) | 33.9 |

Additional Gaming Program receipts directed to Maintenance Program per Section 75-76-129:

| | |
|---------|------|
| FY 1998 | 3.2 |
| FY 1999 | 9.7 |
| FY 2000 | 15.1 |
| FY 2001 | 16.2 |
| FY 2002 | 17.3 |
| FY 2003 | 17.8 |
| FY 2004 | 18.2 |



P. O. Box 1850

Jackson, Mississippi 39215-1850

Mississippi Moving A.H.E.A.D. FY 2006

1987 Four-Lane Highway Program

including Vision 21